

ANNUAL REPORT



TOWN OF
MADISON
NEW HAMPSHIRE

2024

IN MEMORIAM



HENRY NATHANIEL FORREST
12/15/1929 - 02/03/2024

Henry was one of the seventh generation of the Forrest family to call Silver Lake "Home". After playing Minor League Baseball, serving in the Air Force in Korea and a career with General Electric, he and his wife Susan came back to raise a family of 3 on Village Road. He worked as a Stock Broker until he was 72. He enjoyed skiing, coaching the kids in Little League and serving as a Deacon for The Madison Church. Henry served many years on the Veterans Monument Committee. Faithfully attending the Madison Annual Town Meeting every year, the meeting did not adjourn until Henry made the motion. Henry loved God, his family, his country, baseball (Yankees) and his hometown.

VIRGINIA WHITING PERREAULT

01/09/1926 - 05/11/2024

Virginia "Ginny" Perreault lived at her home on Village Road for all of her life. In June of 1943, she graduated as Valedictorian of her Madison High School class. In 1945, Ginny married Henry "Hank" Perreault and they had two children. They were married for 59 years. Ginny enjoyed cooking and her pies and cakes were a favorite at Church functions. Ginny also had exceptional office skills and worked for many years at John F. Chick and Son, and subsequently for the Town of Madison where she was the Secretary to the Board of Selectmen. Ginny served multiple terms as a Deaconess for The Madison Church and was active in the church choir and the Philathea Group.



CLIFFORD "SONNY" GRAVES

01/09/1942 - 12/06/2024

Sonny grew up in the Mount Washington Valley and initially worked at Yield House, followed by 38 years at the NH Department of Transportation. He retired as District Supervisor. After retiring from the State of NH DOT, he then worked for 10 years for A.J. Coleman. He and his wife Beverly raised two children, and were blessed with 3 grandchildren, whom he adored. He enjoyed country music, the color orange, cats and sweets, but mostly enjoyed being in his home with his wife Beverly. Sonny served the Town of Madison as a Fire Commissioner and was a Selectman from 2002-2005. Sonny was also a Member of The Madison Church, and served many years as a Trustee.

IN APPRECIATION

The Town would like to express its appreciation to these residents for their years of service to the Town of Madison.

Jay Buckley in addition to his 13 years of previous service to the Planning Board, Jay also served again from 2021-2024

Noreen Downs served as a full-member and alternate on the Conservation Commission from 2020 to 2024.

Emily Sheppard served a total of 25 years as a Supervisor of the Checklist for the years of 1999 - 2024

2024
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2024
TOWN OFFICIALS

BOARD OF SELECTMEN

John Arruda, 2025

Adam J. Price, 2026
Recording Secretary
Linda Shackford

Joy Gray, 2027

ADMINISTRATIVE

Linda Shackford, Town Administrator

Katharine Young, Administrative Asst

ADVISORY BUDGET COMMITTEE

Richard Judkins, 2025
Joseph Dame, 2026
Joy Gray, Selectmen's Rep

Josh Shackford, 2027 (Res.)

Sharon Schilling, 2025
Elwin King, 2027 (Res.)
Sarah Demartino, School Rep.

Alternates:

Vacant, 2025

Vacant, 2025

Recording Secretary
Linda Shackford

ANIMAL CONTROL OFFICER

Madison Police Department

CARROLL COUNTY TRANSIT

Vacant, 2025

CODE ENFORCEMENT and HEALTH OFFICER

Robert E. Boyd

CONSERVATION COMMISSION

Marc V. Ohlson, 2025
Michael Brooks, 2026

Michael Mosher, 2025
Ralph Lutjen, 2027

Josh Shackford, 2026
Marcia McKenna, 2027

Selectmen's Rep Joy Gray
Noreen Downs, 2025

Alternates
Ted Slader, 2026

Elizabeth Rogerson, 2027

Recording Secretary
Kate Young

DEPARTMENT OF PUBLIC WORKS

Josh Shackford, Dir.
Dylan Eldridge
John Govani, PT Highway
John Arruda, PT Transfer Station

Justin R. Chick, Foreman
David Swift
Eric Cook, PT Transfer Station

William Cherry
William Chick, Jr.
James Spambanato, PT Highway
*Christopher Cherry, PT Transfer Station
*Res 12/2024

DIRECT ASSISTANCE

Tracy Hayes

**2024
TOWN OFFICIALS**

EMERGENCY MANAGEMENT

Michael R. Brooks, Director

FIRE RESCUE

Michael R. Brooks, Chief

HERITAGE COMMISSION

Vacant, 2024

Vacant, 2025

Vacant, 2026

HIGHWAY SAFETY COMMITTEE

James Hayford, Police Chief
Sara Rodriguez, School Nurse
Christopher R. Martin, Resident

Selectmen's Rep
Michael R. Brooks, Fire Chief

Justin Chick, Foreman DPW
Paul R. Jean, Resident

Recording Secretary
Linda Shackford

JOINT LOSS MANAGEMENT COMMITTEE

Joy Gray, Employer's Rep
Kate Young, Administrative Assistant
Sloane Jarell, Library Director

Jacob Martin,
Robert E. Boyd, Code/Health Officer
David Swift, Highway Technician

Michael R. Brooks, Fire Chief
Justin Chick, Foreman DPW
Dylan Eldridge, Highway Technician

Recording Secretary
Robert E. Boyd

LIBRARY STAFF

Camilla Spence, Assistant

Sloane Jarell, Director

Denise O' Leary, Assistant

LIBRARY TRUSTEES

Bruce M. Kennedy, 2025
Cheryl Q. Littlefield, 2026

Christina McAllister, 2025
Patricia Rau, 2026
Karen Lord, 2027

Peter Stevens, 2025
Linda D. N. Smith, 2027

Mary Holmes, 2025

Alternates
Elizabeth Reid-Fernandes, 2025

Vacant, 2025

Recording Secretary
Patricia H. Ambrose

MADISON PEG TV

Hope Hutchinson, 2025

Douglas McAllister, 2026
Alternates
Vacant, 2025

Margaret Merrill, 2027

Aysia Wellinghurst, Director

**2024
TOWN OFFICIALS**

MODERATOR

George U. Epstein, 2026

Assistant Moderators

James Curran

Ted M. Kramer
William Lord

Bob Murphy

MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL

Ted M. Kramer, Rep., 2025

NORTH COUNTRY COUNCIL

Vacant, 2025

MUNICIPAL RECORDS COMMITTEE

Michael R. Brooks, TC/TC
Jordann Cyr, Treasurer

Linda Shackford, Assessing Rep.

Joy Gray, Selectmen's Rep.
Craig Evans, Archivist

Recording Secretary
Linda Shackford

OLD HOME WEEK COMMITTEE

Vacant, 2025
Gary Bent, 2026

Adam Price, 2025
Denita Dudley, 2027

Michael R. Brooks, 2025
Jake Martin., 2027

PLANNING BOARD

Karl Nordlund, 2025
Vacant, 2026

David P. Cribbie, 2025
C. Paul Littlefield, 2027
Adam Price, Selectmen's Rep.

Paul Marks, Jr. 2026
Marc V. Ohlson, Chair, 2027

Vacant, 2025

Alternates
Tia Gagnon, 2026

Vacant, 2027

Land Use Administrator
Kate Young

POLICE DEPARTMENT

James E. Hayford II, Chief as of 9/1/24
Jacob Martin, Sergeant
Tyler Eldridge, Part-time Officer
Joseph Duchesne Part-time Officer

Robert J. King, Jr. Chief, Ret. 8/31/24
Tessa Llewellyn, Full-Time Officer
Anthony Costaldo, Part-time Officer

RECREATION COMMITTEE

Cheri Stackpole, 2025
Vacant, 2025

Heidi Thomas, 2025
Adam Price, Selectmen's Rep

Megan Thomson, 2025
Vacant, 2025

Vacant, 2025

Alternates

Vacant, 2025

2024
TOWN OFFICIALS

SUPERVISORS OF THE CHECKLIST

Jenifer D. Garside, 2026

Cheryl L. Brooks, 2028

Vacant, 2030

TOWN CLERK/TAX COLLECTOR

Michael R. Brooks TC/TC, 2024

Rebecca Bonner, Collection Clerk

TOWN FORESTER

Vacant

TOWN TREASURER

Jordann Firman

Tamara J. Flanigan, Deputy

TRUSTEES OF TRUST FUNDS

Jane Hoffman, 2025

Cheryl Q Littlefield, 2026

Kathleen Moore, 2027

Vacant, Alternate 2025

VETERAN'S MONUMENT COMMITTEE

Dissolved

Michael R. Brooks, 2025

VETERAN'S SERVICES COMMITTEE

Cheryl Harris, 2025
Paulette Lowry, 2027

Ron Force, 2026

Sharon Schilling, 2026
Vacant, 2027

Alternate
Ken Sweet, 2025

Recording Secretary
Sharon Schilling

ZONING BOARD OF ADJUSTMENT

William Dempster, 2025
Sharon Schilling, 2026

George Rau, 2025

Drew Gentile, 2026
Doug McAllister, 2027

Jacob Martin, 2025

Alternates
Marc Ohlson, 2026

Jennifer Skaife, 2027

Land Use Administrator
Kate Young

2024
TOWN OFFICIALS

MADISON SCHOOL DISTRICT

SCHOOL BOARD

James A. Curran, Chair, 2025
Sarah DeMartino, 2025
Cherui Stackpole, 2025
Jeremy Cox, 2026
Edward Robinson, 2027

SCHOOL MODERATOR

George U. Epstein, 2025

SCHOOL TREASURER

Paige Descoteau, 2025

SCHOOL CLERK

Sloane Jarell, 2025

D = Deceased
R = Retired

Res = Resigned

VILLAGE DISTRICT OF EIDELWEISS

COMMISSIONERS

Mark Graffam
Nancy Cole
Wooda McNiven

ADMINISTRATOR

Jennifer Scully

TREASURER

Dinah D. Reiss

MODERATOR

Robert L. Ingram

CLERK

Wooda McNiven

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he/she sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. No debate is permitted on a Point of Order, but even this rule may be modified if the Town votes to overrule the Moderator! The Town can vote to overrule the Moderator whenever it chooses by a simple majority.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.
7. You may make a motion to "move the question" and end debate. If no one is waiting to speak, the Moderator will accept the motion (if seconded). No debate is permitted on such a motion and it requires a 2/3 majority to pass.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either case, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

MINUTES OF THE MADISON TOWN MEETING

MARCH 12, 2024 Town Election
and reconvened
MARCH 16, 2024 Town Meeting

PRE-ELECTION PROCEDURES

MANUAL COUNT OF ELECTION DAY BALLOTS—On February 21, 2024, Town Clerk – Tax Collector, Michael Brooks and Collection Clerk, Rebecca Bonner completed the manual counting of Town Election Day ballots; and on February 26, 2024 Town Clerk – Tax Collector, Michael Brooks, Collection Clerk, Rebecca Bonner and School Clerk, Patricia Ambrose completed the manual counting of School Election Day ballots to be delivered to the Moderator on Election Day (RSA 658:31).

TESTING ELECTION DAY EBCD MEMORY CARDS—On February 28, 2024 at 10:00 a.m., as posted on February 22, 2024 on the upper and lower level bulletin boards in the Town Office building, at the Madison and Silver Lake Post Offices and the Town website, Town Clerk Michael Brooks, Collection Clerk Rebecca Bonner commenced the required pre-election test of the Electronic Ballot Counting Back-up Memory Card and Election Day Memory Card for tallying the Town and School ballots (RSA 656:42 VIII-(e) (1-11)). The EBCD results were then compared to the manual tally of test ballots cast to ensure the accuracy of the Election Day Memory Card scanning. After completing the reconciliation, the Election Day memory card was installed and sealed as required by State Law.

ELECTION DAY

At 8:00 a.m., March 12, 2024, before the meeting was convened, Town Clerk-Tax Collector, Michael Brooks and Selectman/Registered Voter Adam Price examined the compartments in the electronic ballot counting device to assure the compartments were empty then the Town Clerk had the electronic ballot counting device print the Election Zero Report for the annual Town and School Election.

Moderator Epstein opened the meeting at 8:00 a.m. The Moderator declared that it was no longer necessary to move to waive the reading of the Warrant. Moderator Epstein then declared the polls open for acting upon Articles 1, 2 and 3 of the 2024 Town Warrant with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 16, 2024 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 12, 2024 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 through 3 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 16, 2024 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

| | | |
|--|---------------------------------|-------------------|
| Vote for one Selectman for three years | Joy Gray | <u>297</u> |
| | Richard Rick Judkins | 18 |
| | Michael A. Mauro | 126 |
| Write-In | | |
| Blanks | No vote for this position | 11 |
| Vote for one Town Clerk/Tax Collector for three years | Michael R. Brooks | <u>369</u> |
| Write-In | Becky Bonner | 1 |
| | Marcia Shackford | 2 |
| | Karl Nordlund | 1 |
| | Nicole Nordlund | 1 |
| | Yogi Bear | 1 |
| Blanks | No vote for this position | 75 |
| Vote for one Town Moderator for two years | George Epstein | <u>411</u> |
| Write-In | Michael Brooks | 1 |
| | William Lord | 2 |
| Blanks | No vote for this position | 39 |
| Vote for one Supervisor of the Checklist for six years | Emily Sheppard | <u>403</u> |
| Write-In | Colleen Geoffrey | 1 |
| Blanks | No vote for this position | 49 |
| Vote for two Planning Board Members for three years | Chester Paul Littlefield | <u>352</u> |
| | Marc Ohlson | <u>334</u> |
| Write-Ins | David Cribbie | 2 |
| | Nicole Nordlund | 1 |
| Blanks | No vote for positions | 218 |
| Vote for two Trustees of the Library for three years | Karen M. Lord | <u>381</u> |
| | Linda Drew Smith | <u>351</u> |

| | | | |
|--|-----------|---------------------------|-------------------|
| | Write-Ins | | |
| | Blanks | No vote for this position | 173 |
| Vote for two Advisory Budget Committee Member for three years | | Josh L. Shackford | <u>290</u> |
| | Write-Ins | Nicole Nordlund | 16 |
| | | Richard Judkins | 2 |
| | | Jim Eldridge | 1 |
| | | Joy Gray | 43 |
| | | Tino Fernandes | 1 |
| | | Bill Lord | 2 |
| | | Ron Force | 3 |
| | | Marcia Shackford | 1 |
| | | Karl Nordlund | 2 |
| | | James Shackford | 2 |
| | | Nicole Lail | 1 |
| | | Joe Bailey | 3 |
| | | George Rau | 1 |
| | | Jake Boewe | 1 |
| | | Michael Brooks | 1 |
| | | Marc Ohlson | 1 |
| | | Jack Martin | 1 |
| | | Karen Lord | 1 |
| | | Bernie Edwards | 1 |
| | | William Zehring | 1 |
| | | Anyone Else | 4 |
| | Blanks | No vote for this position | 528 |
| Vote for one Trustee of the Trust Funds for three years | | Kathleen M. Moore | <u>384</u> |
| | Write-Ins | Tim Duffy | 1 |
| | | Linda Smith | 1 |
| | | Michael Brooks | 1 |
| | | Joy Gray | 1 |
| | | Nicole Nordlund | 1 |
| | | Lucas Jesseman | 1 |
| | Blanks | No vote for this position | 64 |

Article 2. Are you in favor of Amendment No. 1 to the Madison Zoning Ordinance as proposed by the Planning Board as follows: to amend Section 1.3.B., Existing, Non-conforming Uses, to restructure this section and to clarify the requirements that a reconstructed structure must be in the same location and have the same dimensions and bulk as the existing structure except where a difference would make the reconstructed structure less nonconforming, and to add “the shoreland setback” in place of “the high-water line” to the setback requirements for expanded structures, and to omit the requirement that an expanded structure is limited to 50% of the existing first floor footprint. Recommended by the Planning Board.

Article 2 was **PASSED** by a vote of **292 Yes** 114 No. 46 ballots were not cast for this question.

Article 3. By Petition. Are you in favor of increasing the board of selectmen to 5 members? (ballot vote required)

Article 3 was **PASSED** by a vote of **270 Yes** 171 No. 11 ballots were not cast for this question.

| | |
|--|---------------|
| TOTAL VOTES CAST ON ELECTION DAY: | 453 |
| TOTAL REGISTERED VOTERS AT END OF ELECTION DAY: | 2,003 |
| TURNOUT PERCENTAGE of TOTAL REGISTERED VOTERS: | 22.62% |

TOWN MEETING RECONVENED – MARCH 16, 2024

Prior to reconvening the meeting, Moderator Epstein suggested those voters present proceed to the Supervisor of the Checklist table to sign and receive his/her “A” through “J” printed ballot and ballot envelope.

One-hundred fifty-nine (159) voters signed and received paper ballots.

| | |
|--|--------------|
| TOTAL VOTER RECEIVING HAND-HELD PAPER BALLOTS: | 159 |
| TOTAL REGISTERED VOTERS AT END OF ELECTION DAY: | 2,003 |
| TURNOUT PERCENTAGE of REGISTERED VOTERS: | 7.94% |

Moderator Epstein requested all persons elected on Tuesday to proceed to the front table to be sworn in by Selectmen.

At 9:05 a.m. Moderator Epstein opened the meeting.

Moderator Epstein asked the Supervisors of the Checklist to suspend the check in process and for all present to stand and recite the Pledge of Allegiance.

Moderator Epstein explained the procedures for checking in and the need to obtain paper ballots in order to participate in voting today.

The Moderator read the Town & School Election results of the election held on Tuesday, March 12, 2024. The results were posted in three places in the entry-way to the gymnasium. A round of applause was requested for out-going Selectman, Mike Mauro for his service to the Town.

The Moderator then pointed to the In Memorium on page 1 and recognized the contributions of Henry Anderson, Ken Hughes and John Sherwood to the Town of

Madison. He also recognized Henry Forest, noting that he did pass this year and will likely be recognized in next year's report. On page 2, the Moderator recognized the contributions of Candy Sue Jones and Wayne Jones (Old Home Week Committee, 25 years), Phil Laroche (Planning Board, 21 years), Marcia McKenna (Conservation Commission, 23 years), Josh Shackford (Selectman, 15 years) and Mark Totman (Zoning Board of Adjustment, 7 years) for their collective years of service to the Town of Madison in various capacities. The Moderator also recognized Jim Noyes, for whom this gymnasium was dedicated, and for his past services and contributions to this Town. A round of applause was given.

Moderator Epstein continued the meeting by asking voters to turn to the yellow pages beginning at Page 149 of the 2023 Town of Madison Annual Report to consider Articles 4 through 34 of the 2024 Town Warrant. He reminded all in attendance that the PTO is selling refreshments.

He then pointed out the printed rules of procedure on page 9 and the fact that there is a procedure to challenge his decisions. He reminded the meeting that he can be overruled if it is the wishes of this meeting. He referenced several votes last year to restrict the reconsideration of warrant articles and mentioned that some towns in New Hampshire make such a motion after each article. He stated that he does not want this meeting to do that. He described the process as ridiculous.

Article 4. To see if the Town will vote to raise and appropriate the sum of one million seven hundred and seventy-six thousand seven hundred and forty-two dollars (\$1,776,742.00) for General Government. This article does not include appropriations contained in special or individual articles addressed separately.

| | 2023 Approved | 2023 Expended | 2024 Proposed |
|--|---------------|---------------|---------------|
| Animal/Pest Control | \$ 2,300.00 | \$ 2,529.66 | \$ 2,500.00 |
| Assessing | \$ 33,345.00 | \$ 32,068.00 | \$ 36,200.00 |
| Building Inspection | \$ 51,250.00 | \$ 49,648.26 | \$ 53,950.00 |
| Conservation Commission | \$ 4,400.00 | \$ 3,305.64 | \$ 4,650.00 |
| Direct Assistance | \$ 8,150.00 | \$ 7,190.33 | \$ 9,600.00 |
| Election, Registration, Vital Statistics | \$ 8,750.00 | \$ 7,297.98 | \$ 11,650.00 |
| Executive | \$ 155,610.00 | \$ 164,292.76 | \$ 177,070.00 |
| Financial Administration | \$ 167,024.00 | \$ 166,077.02 | \$ 170,329.00 |
| General Government Buildings | \$ 170,200.00 | \$ 165,678.06 | \$ 178,200.00 |
| General Government Equipment | \$ 12,400.00 | \$ 12,645.40 | \$ 13,600.00 |
| Insurance | \$ 114,219.00 | \$ 114,218.31 | \$ 133,451.00 |
| Interest - Tax Anticipation Notes | \$ 1.00 | \$ 0.00 | \$ 1.00 |
| Legal | \$ 17,300.00 | \$ 24,654.50 | \$ 28,800.00 |
| Library | \$ 102,092.00 | \$ 95,355.62 | \$ 106,607.00 |
| Madison PEG TV | \$ 46,572.00 | \$ 36,675.63 | \$ 47,500.00 |
| Notes Due | \$ 135,027.00 | \$ 134,925.98 | \$ 121,992.00 |

| | | | |
|--------------------------|------------------------|------------------------|------------------------|
| Patriotic Purposes | \$ 5,525.00 | \$ 5,200.90 | \$ 8,200.00 |
| Personnel Administration | \$ 590,195.00 | \$ 551,153.26 | \$ 581,542.00 |
| Planning Board | \$ 9,450.00 | \$ 5,164.80 | \$ 9,350.00 |
| Rec Program | \$ 31,000.00 | \$ 19,037.41 | \$ 66,000.00 |
| Street Lighting | \$ 3,900.00 | \$ 4,121.74 | \$ 3,900.00 |
| Zoning Board | \$ 9,490.00 | \$ 7,569.70 | \$ 11,650.00 |
| TOTAL | \$ 1,678,200.00 | \$ 1,608,810.96 | \$ 1,776,742.00 |

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved:
Seconded:

Selectman Arruda
Selectman Price

The article was reviewed line-by-line with opportunity for discussion, questions and amendments.

Jesse Shackford stated that it is a done deal. He pointed to the Budget Committee stating that “this group rubber-stamped it” and pointed to the Selectmen and stated that “this group made up the numbers.” He stated that he did not expect anything would change today. He did not propose any change to be made.

Moderator Epstein, after realizing that he had not made introductions, asked Advisory Budget Committee Chairman Justino Fernandes to please introduce the panel of Advisory Budget Committee members seated to his left— Joseph Dame, Sharon Schilling, Doug McAllister, and alternate member, Joy Gray. Outgoing member, Ned Rogerson, was not present for the meeting. Moderator Epstein then turned to his right and asked Selectman Mauro to introduce those individuals and his/her position with the Town—Town Clerk/Tax Collector Michael R. Brooks, Selectman John Arruda, Selectman Adam Price, Town Administrator Linda Shackford and Town Attorney Pro-Tem, Eric Maher.

Sharon Schilling wanted to ensure that any amendments to this article needed to specify the line from which the amendment is to be made.

The Moderator corrected Ms. Schilling and stated that there was no such procedure. The Selectmen did try to make such a rule but the Moderator did not feel that it was appropriate because there is no obligation for the people to do so. He stated that it would be helpful to the Selectmen if you specified where any cut might be made but that it could not be required.

Selectman Price moved to reduce the operating budget by \$3,747 from the Madison PEG TV line to represent that actual amount of franchise fees. Seconded by Selectman Mauro.

Doug McAllister clarified that these are franchise fees. Mr. McAllister did not understand that the budget line was funded to the exact level of franchise fees actually received by the Town as it was decided years ago that the PEG TV would not be funded through taxation because not all tax payers have cable service to their property. He erroneously assumed that the Selectmen were cutting their money.

Selectmen Price clarified that the amendment was correcting the amount to the actual amount of funds received from Spectrum in the form of franchise fees.

Carol Kramer rose to amend the recreation budget.

The Moderator explained that Selectman Price’s amendment was on the floor and would need to be voted up or down before any additional amendments would be discussed.

The Moderator declared the Amendment PASSED by a show of hand-held paper ballots.

The new budget, after the Amendment, is as follows:

| | 2023 Approved | 2023 Expended | 2024 Proposed |
|--|------------------------|------------------------|------------------------|
| Animal/Pest Control | \$ 2,300.00 | \$ 2,529.66 | \$ 2,500.00 |
| Assessing | \$ 33,345.00 | \$ 32,068.00 | \$ 36,200.00 |
| Building Inspection | \$ 51,250.00 | \$ 49,648.26 | \$ 53,950.00 |
| Conservation Commission | \$ 4,400.00 | \$ 3,305.64 | \$ 4,650.00 |
| Direct Assistance | \$ 8,150.00 | \$ 7,190.33 | \$ 9,600.00 |
| Election, Registration, Vital Statistics | \$ 8,750.00 | \$ 7,297.98 | \$ 11,650.00 |
| Executive | \$ 155,610.00 | \$ 164,292.76 | \$ 177,070.00 |
| Financial Administration | \$ 167,024.00 | \$ 166,077.02 | \$ 170,329.00 |
| General Government Buildings | \$ 170,200.00 | \$ 165,678.06 | \$ 178,200.00 |
| General Government Equipment | \$ 12,400.00 | \$ 12,645.40 | \$ 13,600.00 |
| Insurance | \$ 114,219.00 | \$ 114,218.31 | \$ 133,451.00 |
| Interest - Tax Anticipation Notes | \$ 1.00 | \$ 0.00 | \$ 1.00 |
| Legal | \$ 17,300.00 | \$ 24,654.50 | \$ 28,800.00 |
| Library | \$ 102,092.00 | \$ 95,355.62 | \$ 106,607.00 |
| Madison PEG TV | \$ 46,572.00 | \$ 36,675.63 | \$ 43,753.00 |
| Notes Due | \$ 135,027.00 | \$ 134,925.98 | \$ 121,992.00 |
| Patriotic Purposes | \$ 5,525.00 | \$ 5,200.90 | \$ 8,200.00 |
| Personnel Administration | \$ 590,195.00 | \$ 551,153.26 | \$ 581,542.00 |
| Planning Board | \$ 9,450.00 | \$ 5,164.80 | \$ 9,350.00 |
| Rec Program | \$ 31,000.00 | \$ 19,037.41 | \$ 66,000.00 |
| Street Lighting | \$ 3,900.00 | \$ 4,121.74 | \$ 3,900.00 |
| Zoning Board | \$ 9,490.00 | \$ 7,569.70 | \$ 11,650.00 |
| TOTAL | \$ 1,678,200.00 | \$ 1,608,810.96 | \$ 1,772,995.00 |

Carol Kramer moved to reduce the recreation budget by \$26,000. Seconded by Bill Dempster.

Carol Kramer stated that the amount doubled and she could not find a budget.

Selectman Price explained that the budget did not actually double. The \$66,000 reflects the addition of the Director's salary to the budget. The proposed budget for 2023 stayed the same and the Director's salary was added to the operating budget. Additionally, Selectman Price explained that the 2023 recreation line was reduced in response to the amendment made in last year's meeting cutting the operating budget by \$73,343.00 (moved by Ron Force and seconded by Sharon Schilling in 2023). The proposed budget for 2024 is the same as the original budget that was proposed in 2023. The increase is attributed to the inclusion of the Director's salary in this year's budget.

Carol Kramer was adamant that she did not understand how the money was spent and there was nothing in the book that explained it to her.

Selectman Price explained that the salary in 2023 was from the warrant article that was passed and all other expenditures have been published and are available. Consequently, the Director's salary in 2023 was paid from the warrant article and not reflected in the operating budget as there was no salary line in the 2023 proposed budget.

Carol Kramer accepted all of the explanations but still requested her amendment. She concluded by stating the importance that swimming lessons be offered.

Selectman Price clarified that the need for swimming lessons was well understood and that the committee has had problems in recent years locating a willing instructor for a swim program.

Joy Gray restated all of the information previously stated by Selectman Price. She emphasized the goal of moving toward self-sustainment of the recreation programs through a pay-to-play scheme.

Carol Kramer withdrew her amendment and Bill Dempster withdrew his second. She concluded by restating the importance of swimming lessons and suggested that they be available to non-residents at a fee.

Mike Veilleux asked if the budget was going to be considered line-by-line.

Nicole Nordlund asked for the balance of the line for attorney fees that was passed last year's meeting. She asked for an accounting of all of the Town 501(c)3 organizations. She asked for a clarification from the Budget Committee as to whether they still approve of the budget. She realized that Sharon Schilling had not attended the meeting where

the Advisory Budget Committee voted their recommendations and wanted to get Ms. Schilling's opinion on the record.

Sharon Schilling stated that she was not present at the consideration of the budget but stated that she would not have voted in favor of it. She felt that there should be more specificity. Ms. Schilling offered no explanation for the specificity that she was seeking.

The Selectmen stated that the Treasurer's Report (page 63 of the Annual Report) shows the balances of all audited accounts.

Selectmen reported the expenditures from the legal warrant article.

Nicole Nordlund would like the operating budgets put back into one article. She moved to reduce the budget by \$22,785, seconded by Karl Nordlund. She wants to reduce the amount of dollars going to lawyers.

The bottom line, if amended, would reduce the total line to \$1,750,210.00.

Selectman Price stated that the proposed budget was down from last year, already.

The Moderator declared the Amendment DEFEATED by a show of hand-held paper ballots.

Donna Veilleux asked her annual question regarding whether the Town buys employee unemployment insurance? And, have we made any payments?

The answer to this question has not changed from year-to-year. The Town Administrator, Linda Shackford, responded no. Ms. Shackford pointed to the reported budget where it was evident, both, that the Town had budgeted \$5,000 for this purpose; and, that zero dollars had been expended from that line. It was all printed on the worksheet; copies of which were made available as hand-outs prior to the meeting.

Linda Haver had a question regarding swimming lessons. She stated that she had lived in town for 40 years and there were always swimming lessons and wondered why they were not offered.

Selectmen explained that it was the ability to find an instructor that has been the hurdle.

The Moderator declared Article 4 PASSED by a show of hand-held paper ballots.

Article 5. To see if the Town will vote to raise and appropriate the sum of nine hundred sixty-four thousand seven hundred and one dollars (\$964,701.00) for Public Works.

| | 2023 Approved | 2023 Expended | 2024 Proposed |
|-------------------------------|------------------------|------------------------|----------------------|
| Highway | \$ 265,297.00 | \$ 278,507.25 | \$ 253,750.00 |
| Parks & Rec | \$ 16,351.00 | \$ 14,841.92 | \$ 20,050.00 |
| Solid Waste | \$ 149,501.00 | \$ 147,995.65 | \$ 134,501.00 |
| Administration | \$ 535,600.00 | \$ 502,228.06 | \$ 556,400.00 |
| Sub-Total | \$ 966,749.00 | \$ 943,572.88 | \$ 964,701.00 |
| DRA Approved Over Expenditure | \$ 441,000.00 | \$ 394,997.36 | \$ 0.00 |
| TOTAL | \$ 1,407,749.00 | \$ 1,338,570.24 | \$ 964,701.00 |

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 4 – 1 – 0

Moved:
Seconded:

Selectman Price
Selectman Mauro

The article was reviewed line-by-line with opportunity for discussion, questions and amendments.

Jesse Shackford rose with the same comment as the previous article. He does not have a problem with the budget but he did question what the DPW did this winter. He stated that all of the vehicles and equipment have been parked. Mr. Shackford stated that the crew sat in the shop all winter telling stories. He felt that they must have run out of stories to tell. He stated that they were too lazy to remove the plows and sanders from the trucks mid-winter and if there was no snow to plow, they would do nothing. He stated that they should have checked the weather forecast and, if there was no snow forecasted for the week, they should pull the sanders, drop the plows and get to ditching which could have all been done this winter. He stated the need for more over-sight and accountability, "This is not a retirement home."

Donna Veilleux generally did not comprehend how the budget was reported and questioned Selectman Price's statement that the budget was below last year's and with \$441,000 used for an emergency; why it was reported that the Selectmen did not use any money from the fund balance. She was accusing the Board of Selectmen of lying in their reports.

The Moderator clarified that Ms. Veilleux was looking at two separate and distinct references to the unassigned fund balance. The Selectmen correctly reported, in this article, that \$394,997.36 was used for emergency road repairs. Due to the emergency expenditure, the Selectmen did not use any of the unassigned fund balance during the tax rate setting for 2023. Ms. Veilleux was incorrect in her assertion that the Selectmen were not being truthful in their reporting.

Selectman Mauro stated that activity reports are provided by the DPW at Selectmen's Meetings every two weeks.

Jesse Shackford audibly scoffed.

The Moderator declared Article 5 PASSED by a show of hand-held paper ballots.

Article 6. To see if the Town will vote to raise and appropriate the sum of six hundred sixty-eight thousand six hundred and forty-five dollars (\$668,645.00) for Public Safety.

| | 2023 Approved | 2023 Expended | 2024 Proposed |
|----------------------------|----------------------|----------------------|----------------------|
| Ambulance | \$ 107,366.00 | \$ 107,356.92 | \$ 133,044.00 |
| Emergency Management Dept. | \$ 7,511.00 | \$ 10,855.73 | \$ 9,701.00 |
| Fire Rescue | \$ 166,900.00 | \$ 108,718.12 | \$ 165,900.00 |
| Police | \$ 367,502.00 | \$ 354,789.96 | \$ 360,000.00 |
| TOTAL | \$ 649,279.00 | \$ 581,720.73 | \$ 668,645.00 |

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved:
Seconded:

Selectman Arruda
Selectman Price

The article was reviewed line-by-line with opportunity for discussion, questions and amendments.

Jesse Shackford questioned whether we have enough members on the fire department to respond.

The Fire Chief summarized the membership status of the Department and the training advances over the past two years. Four members have successfully completed the Firefighter I curriculum and became certified. Three of those members went on to complete the Firefighter II curriculum and became certified. Additionally, we have three new EMT Basics. We still have mutual aid agreements with surrounding towns to assist at larger incidents. Any in attendance were welcomed to obtain an application to join the department.

Donna Veilleux stated that the Selectmen approved a request to extend health insurance to an employee (the Chief of Police, who has announced his intention to retire at the end of August 2024) after this budget was approved by the Selectmen and budget committee and she did not believe that those funds were included in the budget.

Selectman Price stated that they are included under the personnel administration line in the budget that was just approved.

Donna Veilleux questioned how they could have been included being that the non-public meeting took place after the budget was approved.

The Moderator stated that the inquiry was outside the scope of this meeting as it applies to an individual employee (the Chief of Police) being attacked by Ms. Veilleux. The Selectmen have stated that the subject matter is funded in the budget.

Selectman Price once again stated that it is included under personnel administration approved in Article 4.

As Chief King approached the microphone, Doug McAllister asked the Moderator to allow only registered voters to speak.

The Moderator stated that he would allow non-resident department heads to speak as we have always permitted. Department Heads are entitled to speak to their budgets and the comments are not general in nature.

Chief King stated that there have been no changes to the Police Budget since it was proposed and approved.

The Moderator requested a round of applause as Chief King has publically announced his retirement for later this summer.

The Moderator declared Article 6 PASSED by a show of hand-held paper ballots.

Article 7. To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000.00) for paving and road improvements of Town roads including but not limited to Mooney Hill Road, Allard Hill Road and East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2029, whichever is sooner.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved:

Selectman Arruda

Seconded:

Selectman Price

Dave Evans asked if Modoc Hill Road was included in this article.

Selectmen responded that it is not included in this article but it will be addressed in Article 9.

The Moderator declared Article 7 PASSED by a show of hand-held paper ballots.

Article 8. To see if the Town will vote to authorize the Selectmen to enter into a 5-year lease agreement in the amount of two hundred and twenty-five thousand dollars (\$225,000.00) for the purpose of leasing a new solid waste truck, and to raise and appropriate the sum of ninety thousand dollars (\$90,000.00) for the first year's payment

for that purpose with forty thousand dollars (\$40,000.00) to come from the trade in of the solid waste truck and fifty thousand dollars (\$50,000.00) from the Transfer Station Capital Projects Expendable Trust Fund. This lease agreement contains an escape clause.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved:
Seconded:

Selectman Mauro
Selectman Price

Jesse Shackford referenced the use of common sense and industry standards. No local hauler would spend this sum of money for a truck to be used 2 days a week. We went into this to save money, not throw money away, he said. Buying this new truck is “Like using a thoroughbred for Sunday pony rides.” Basically, he is not in favor of this purchase.

Joe Dame stated that he has done an extensive investigation into this proposal and market conditions which confirmed that we are saving approximately \$100 per load and the costs will be cheaper than the current vehicle.

Joy Gray asked for clarification on the funding mechanism as she did not understand.

Selectman Price clarified that there is no appropriation through taxation this year and, if approved, the future payments would be included in the notes due line of the operating budget for the term of the lease.

Selectman Arruda stated the importance of this truck to the operation of the transfer station. He recognized the efforts of Dave Swift in putting this proposal together.

Sharon Schilling asked if other departments could use it.

Town Clerk – Tax Collector clarified that the DPW would use the vehicle for other purposes, if it was safe to do so, pointing out that they had used the existing truck to move large concrete blocks used for culvert headers on Colby Hill Road and culvert pipes to other sites this past summer. Other Departments would not be able to use the truck themselves.

Joy Gray still did not understand where the expense would go in the budget.

Moderator clarified notes due.

Bob Vaughan asked if all of our employees where properly licensed to drive the truck.

Josh Shackford stated that all DPW employees have CDL-A or B licenses.

The Moderator declared Article 8 PASSED by a show of hand-held paper ballots.

Article 9. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) to repair Modoc Hill Road.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved:

Selectman Mauro

Seconded:

Selectman Price

Sharon Schilling noted that Modoc Hill Road had recently been closed and wondered if this article needed to be amended to request more money.

The Emergency Management Director (EMD) responded that the proposed culvert replacement is intended to address the water issues that we have experienced 5 times this past year. There is no need for additional money to be appropriated. He also stated that the Town had just received information indicating that a disaster had been declared for the December 17, 2023 storm event that impacted Modoc Hill Road. This official declaration will enable the Town to seek 75% reimbursement from FEMA for these repairs.

Donna Veilleux asked if the reimbursement was confirmed.

The EMD responded stating what was required to be submitted to State and Federal Agencies in support of the repairs and briefly outlined the approval process. The only certainty is that the Town is eligible for reimbursement. There are no guarantees beyond that.

The Moderator declared Article 9 PASSED by a show of hand-held paper ballots.

Article 10. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) for the purpose of purchasing a new ballot counting device. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase of the new ballot counting device is completed or by December 31, 2025, whichever is sooner.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved:

Selectman Mauro

Seconded:

Selectman Price

Ken D'Amico requested that Article 28 be considered first as the 2 are contradictory. Second by Carol Kramer.

The Moderator stated that there would be no debate.

Attorney Maher pointed out that we have an open motion and second on Article 10 on the floor.

The Moderator declared the Amendment PASSED by a show of hand-held paper ballots.

Moderator requested the Selectmen to withdraw their motion and second on article 10. Selectman Mauro withdrew his motion and Selectman Price withdrew his second.

Article 28. By Petition. Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices.

Moved:
Seconded:

Ken Damico
Mark Lucy

Mr. D'Amico read a multi-page prepared statement in support of his position that all ballots should be counted by hand. Mr. D'Amico concluded by presenting the Moderator with a written request that this article be voted by secret ballot.

Mike Veilleux stated that right now we have both with a machine count and the paper ballots. The electronic machines are a useful tool.

Michelle Montowski is new to Madison (4 years) and this is her first meeting. She stated that there are concerns with the integrity of our elections and that ballots are counted accurately. She spent her career configuring systems in IT. It is absolutely possible that a program can be written to change the data.

Joy Gray stated that she had a 30-year career in IT and confirmed that it is possible to change the results. She feels that this is a good use of technology.

Deborah Ayers stated that the machines are not connected to the internet and we still have paper ballots. She has no question with counts in New Hampshire and especially in Madison.

Mike Mosher spoke favorably for the machines and suggested that hand-counting would be arduous.

Gordon Snyder stated that he had served as Moderator in another town in New Hampshire and stated that that town had a machine also. If you question the result, you can request a recount. Hand-counting may not be as good. Mr. Snyder strongly recommends voting this one down.

Christina McAllister stated that she worked in IT also. She stated that she participated in the hand-counting on Tuesday and stated that she enjoyed it. People make errors. She urged the meeting to support voting machines.

Selectmen Arruda recounted an interaction with Richard Papazian after the town did not purchase a voting machine. Selectman Arruda invited Mr. Papazian to assist with hand-counting at the next election (after the failed vote on the machine). Part way through the counting, Mr. Papazian described the process as archaic and committed to support the acquisition of a machine the next year. Selectman Arruda stated that the process for testing was public and that anyone who was interested was encouraged to come down to Town Hall and observe the process.

The Moderator got into a bit more detail regarding the existing technology and the security there of. He estimated that there have been at least 150,000 races decided by machines in New Hampshire with one anomaly in Windham a couple of years ago. He emphasized the importance of doing it right and protecting the integrity of the process.

Bill Cherry asked for the number of residents in Town. He questioned the need to spend \$7,000 to count relatively few ballots.

The Moderator responded and explained the fact that we experience differing levels of turnout or participation at different elections. Yes, we had less than 500 voters come out for our local election last Tuesday but we expect over 1,500 to vote in the Presidential election in November.

Attorney Maher passed a note to the Moderator but the Moderator did not indicate what the note said.

Julie Shields asked if we had considered buying a second machine as a “cross-check” of the current machine.

The Moderator explained that the ultimate cross-check is to request a recount. He explained the impossibility of accessing the ballots to run them through a second machine. That would violate the security of the ballot process.

The Moderator declared that the Article would be voted by using Ballot lettered “A”. He paused the meeting for 5 minutes to allow for voting.

Article 11. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved:
Seconded:

Selectman Price
Selectman Arruda

The fund currently has \$13,730.00, as stated by the Moderator.

No discussion.

The Moderator declared Article 11 PASSED by a show of hand-held paper ballots.

Article 12. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved:
Seconded:

Selectman Mauro
Selectman Arruda

The fund currently has \$81,300.00, as stated by the Moderator. However, in accordance with the vote on Article 8, \$50,000.00 will be withdrawn for the down payment on the new truck. That withdrawal will drop the balance to \$31,300.00 prior to the vote on this article.

No discussion.

The Moderator declared Article 12 PASSED by a show of hand-held paper ballots.

Article 13. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved:
Seconded:

Selectman Price
Selectman Mauro

The fund currently has \$105,000.00, as stated by the Moderator.

The Moderator stated that it costs over \$100,000 every five years for the revaluation process required by the State.

No discussion.

The Moderator declared Article 13 PASSED by a show of hand-held paper ballots.

Article 14. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Historical Society Building Improvement Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved: Selectman Mauro
Seconded: Selectman Price

The fund currently has \$20,000, as stated by the Moderator.

No discussion.

The Moderator declared Article 14 PASSED by a show of hand-held paper ballots.

The Supervisors of the Checklist presented the Moderator with the tabulated results of the ballot vote on Article 28.

The Moderator declared Article 28 DEFEATED by a count of Ballot lettered "A".

22 Yes 130 NO

The Moderator jumped back to Article 10.

Article 10. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) for the purpose of purchasing a new ballot counting device. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase of the new ballot counting device is completed or by December 31, 2025, whichever is sooner.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved: Selectman Mauro
Seconded: Selectman Price

The Moderator explained the process with the new machines and the involvement of State agencies. The State has conditionally approved two options. He stated that he has had discussions with the Town Clerk and they agree that the State should have approved one machine for the entire State.

No discussion.

The Moderator declared Article 10 PASSED by a show of hand-held paper ballots. The Moderator directed that the minutes reflect Mr. D'Amico's opposition.

Article 15. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Silver Lake Dam Improvement Expendable Trust Fund.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved: Selectman Price
Seconded: Selectman Arruda

The fund currently has \$19,250 in it, as stated by the Moderator.

Selectmen stated that the total project is projected to cost over a million dollars.

Mark Faunce asked about the current status and how far along we are.

The Moderator offered the use of his hammer.

Joe Dame stated that he had researched this and stated that the dam is 100 years old.

The Moderator stated that there are 22 people watching the live stream.

The Moderator declared Article 15 PASSED by a show of hand-held paper ballots.

Article 16. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved: Selectman Mauro
Seconded: Selectman Price

The fund currently has \$59,691 in it, as stated by the Moderator.

Ralph Lutjen spoke on behalf of the Conservation Commission and the importance of this contribution.

Marcia McKenna read a prepared statement regarding the importance of supporting this article.

The Moderator recognized the importance of the Upper Saco Valley Land Trust and the work that they do.

The Moderator declared Article 16 PASSED by a show of hand-held paper ballots.

Article 17. To see if the Town will vote to establish a Groundwater Remediation Expendable Trust Fund per RSA 31:19-a for the purposes of conducting a Focused Site Investigation of ground water conditions as directed by New Hampshire Department of Environmental Services and any necessary remediation and appropriate the sum of thirty-five thousand dollars (\$35,000.00) for this purpose, and further to name the Selectmen as agents to expend from this fund.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved: Selectman Arruda
Seconded: Selectman Mauro

The Emergency Management Director outlined the project with a little history of the water testing that led the State to prescribe the focused site investigation. The Board of Selectmen have engaged Wilcox & Barton to conduct the investigation on the Town's behalf. Test borings and water sampling to be conducted this spring. It was stated that the failure to make this appropriation would not save the Town money because the State would conduct the investigation and send us a bill.

No other discussion.

The Moderator declared Article 17 PASSED by a show of hand-held paper ballots.

Article 18. To see if the Town will vote to raise and appropriate the sum of nine thousand eight hundred and ninety-six dollars (\$9,896.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees from the 2023 Operating Budget.

Recommended by Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved: Selectman Price
Seconded: Selectman Arruda

The fund currently has \$43,370 in it, representing unexpended franchise fees, as stated by the Moderator.

The Moderator clarified the nature of franchise fees.

Doug McAllister stated that the funds also pay the videographers.

The Moderator declared Article 18 PASSED by a show of hand-held paper ballots.

Mary Cronin is concerned about the sustainability of franchise fees as a funding mechanism if more and more people leave Spectrum.

Doug McAllister stated the status of the lack of a current contract and intimated the need to find a different provider.

The Moderator called for a vote again but it had already been conducted.

Article 19. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of forest maintenance, the entire amount to come from the previously established Forest Maintenance account, and no amount to be raised by taxation.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Moved: Selectman Price
Seconded: Selectman Mauro

Mark Faunce had questions regarding a Town Forrester and the Red Pine Scale.

Conservation Commission member stated that the Commission works closely with a licensed forester but, historically, they have not accepted the title of Town Forester. The member did not recall being presented with any information regarding Red Pine Scale over the past year.

The Moderator declared Article 19 PASSED by a show of hand-held paper ballots.

Article 20. To see if the Town will vote, pursuant to RSA 41:11-a, to designate land known as Map 116, Lot 023, as conservation land to be managed and regulated by the conservation commission in accordance with RSA 36-A:4.

Recommended by Selectmen 3 – 0 – 0

Moved: Selectman Price
Seconded: Selectman Mauro

12.1 acres on Davis Pond accessed from Boulder Road.

Ralph Lutjen spoke about the surrounding lands that were already in conservation or privately owned by conservation entities.

Marcia McKenna restated a lot of what Mr. Lutjen just said.

The Moderator declared Article 20 PASSED by a show of hand-held paper ballots.

Article 21. To see if the Town will vote to adopt the amendments proposed by the Advisory Budget Committee to the Town's Budgeting Ordinance adopted at the 1991 Town Meeting, amended at the May 11, 2021 Town Meeting, which include changing the appointment of members to better align with NH RSA 669:61. Copies of the Amended Budgeting Ordinance are on file with the Town Clerk, posted with the Warrant and available at Town Meeting.

Recommended by Selectmen 3 – 0 – 0

| | |
|-----------|-----------------|
| Moved: | Selectman Mauro |
| Seconded: | Selectman Price |

The Moderator reviewed the proposed changes, as follows:

CURRENT WORDING:

As duly elected or appointed officers of the municipality, members of the Advisory Budget Committee shall take an oath of office as required by RSA 42:1. The municipal records and Town Report should clearly show the dates of election or appointment and the expirations of the terms. ~~Appointments made to fill unelected or vacancies will be made by the chairman of the Budget Committee and will be for the remainder of the term.~~

PROPOSED WORDING:

As duly elected or appointed officers of the municipality, members of the Advisory Budget Committee shall take an oath of office as required by RSA 42:1. The municipal records and Town Report should clearly show the dates of election or appointment and the expirations of the terms. **Appointments made to fill vacancies will be made by the chairman of the Budget Committee. The appointee shall serve until the position may be placed on the next official ballot at the upcoming annual town meeting at which time the voters shall elect an officer for the balance of the unexpired term.**

The Town Clerk stated that under the present rules, the Chairman of the Advisory Budget Committee has greater appointing authority than the Selectmen in that he is able to appoint a member for up to 2 years without that member having been elected. This change will bring the Advisory Budget Committee in line with all other departments in town.

Justino Fernandes suggested an amendment to the ordinance, and not specifically this Article, as follows:

“No selectman, town manager, member of the school board, village district commissioner, full time employee, or part time department head of the town, school district or village district or other associated agency shall serve as an elected member of the Advisory Budget Committee. Every elected member shall be domiciled in the town and shall cease to hold office immediately upon ceasing to be so domiciled.”

The proposed amendment was seconded by Joy Gray.

Bill Dempster questioned the members of the budget committee that opposed the amendment.

Mike Veilleux wanted to know if it would impact the Selectmen’s Rep (John Arruda) if he were an employee.

The Moderator indicated that it would not. It was noted that the Selectmen’s Rep is not an elected member of the Advisory Budget Committee.

Doug McAllister asked when it would be effective.

Moderator responded for all elections happening after this meeting. The currently elected member (Josh Shackford) will serve out the term to which he was elected and would likely be barred from being re-elected, if the amendment were to pass.

The legal question was not addressed by counsel.

The Moderator declared the Amendment PASSED by a show of hand-held paper ballots.

The Moderator declared Article 21 PASSED by a show of hand-held paper ballots.

Article 22. To see if the Town will vote to adopt the Amended Building Permit Ordinance as proposed by the Board of Selectmen, with the same to replace the Building Permit Ordinance as adopted by the Town Meeting in 1980. Copies of the Amended Building Permit Ordinance are on file with the Town Clerk, posted with the Warrant and available at Town Meeting.

Recommended by Selectmen 3 – 0 – 0

| | |
|-----------|-----------------|
| Moved: | Selectman Price |
| Seconded: | Selectman Mauro |

The Moderator summarized the proposed changes to the permit requirements contained in a four-page document previously presented and reviewed at a meeting of the Board of Selectmen prior to this meeting.

Eric Edwards wanted to amend the low figure to a minimum \$8,500 before a permit will be required. Seconded by Nicole Nordlund.

Reed Heath thinks \$8,500 is too high and feels that the ordinance will be abused.

Cheryl Harris stated that it is not too much.

Bob Boyd clarified the permitting requirement.

Mike Veilleux stated his misunderstanding of the current ordinance.

The Moderator declared the Amendment PASSED by a show of hand-held paper ballots.

The Moderator declared Article 22 PASSED by a show of hand-held paper ballots.

Article 23. By Petition. To see if the Town will vote to accept a deed from Norja Inc. for 3 roads as depicted on plan entitled “Banfield Hollow Acres” for Norja Inc. Approved by the Madison planning board June 2004 and recorded at the Carroll Registry of Deeds in plan book 2206, page 815. Roads are as follows, Brookstone Lane, Pebblebrook Lane and Whitton Ledge Lane.

Moved: Jay Bisio
Seconded: Richard Mattei

Jay Bisio presented the article with a statement of all that has been done in the past 20 years.

Paul Marks spoke on behalf of the Planning Board to clarify that the Planning Board has approved the plans and it is not intended to appear that they approve this article.

Sharon Shilling asked how many miles of roadway we were talking about.

The Selectmen responded that the total distance was 6 tenths of a mile, amounting to 1.2 lane miles.

Joy Gray asked how much it was going to cost.

Josh Shackford said that the DPW has calculated an estimate of \$100 per plow trip. Meaning, each time that they go onto the roads it will cost approximately \$100.

It was asked if there was any deferred expense that the Town would have to assume.

Reed Heath suggested that the Town examine the roads to make this determination.

John Arruda recounted the acceptance of Peak Vista Lane a few years ago as the last private road to be accepted by the Town.

Gordon Snyder stated that he contacted the Road Agent and the Selectmen regarding the costs.

Mike Mosher feels that the benefit is not enjoyed by all and where is this going to stop.

Reed Heath is concerned about future costs. He does not believe that the status of the road effects the value of the real property. He does not want to do it.

The Moderator clarified that the status of the road absolutely effects the value of the appraisal of the properties on the road.

Jay Bisio clarified that there is no drainage underneath the road and there is 80 feet of sand with no rock bigger than a jelly bean.

Linda Haver gave her life history in Madison and her familiarity with Forest Pines Road which was not always a Town road.

Attorney Maher responded that this meeting cannot be compelled to accept the roads.

Joy Gray stated that she is not opposed to the article but wanted to ensure that estimates had been calculated and there is a complete understanding of what we are being asked to take on.

Linda Haver stated that she believed that the roads in Banfield Hollow were already assessed as Class V roads and wondered if the Town had this information.

The Selectmen responded that they did.

An unnamed speaker asked if there was going to be a response to Joy's question.

The Moderator responded, no. You can ask questions and officials are generally good about responding to them. There is no obligation to respond to an unsolicited question.

The Town Clerk clarified that there are implications in the way questions are asked and that the question was not being ignored. He stated that the straight answer is that there is no way to know what taking these roads on is going to cost. There are too many variables with the amount of snowfall, etc. It is not possible to answer the question. There has been nothing built in to the budget to maintain these roads in 2024.

The Moderator declared Article 23 PASSED by a show of hand-held paper ballots.

Article 24. By Petition. To see if the Town will vote to establish a non-lapsing Veterans Monument Expendable Trust Fund per RSA 31:19a for the purpose of maintenance and

future upgrades to the Veterans Monument and to raise and appropriate the sum of \$2500 for this purpose, and further to name the Selectmen as agents to expend from this fund upon the recommendation of the Veterans Advisory Committee.

Not Recommended by Selectmen 0 – 3 – 0
Not Recommended by the Advisory Budget Committee 0 – 4 – 1

Moved: Sharon Schilling
Seconded: Cale King

Sharon Schilling asked for this fund because she was not aware that a fund already existed.

Selectman Price clarified that the money was encumbered from 2023 budget and not unassigned fund balance, as incorrectly stated by Sharon Schilling, to repair the errors that were made on the existing stone.

Denita Dudley said that her son's name was spelled incorrectly 5+ years ago and would like to see it fixed as soon as possible.

Sharon Schilling is fixated on the need to add money despite several statements that obligations have always been met within the operating budget.

Bob Vaughan wants it done; 2 years he has waited to have his son's name added.

Joy Gray wanted to amend this article to add money to the existing account. Seconded by Cale King.

The Moderator asked if she had her amendment written out and she stated that she did not know the name of the existing account. The Moderator formulated the language for the amendment as follows:

To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Veteran's Monument Fund.

The Moderator declared the Amendment PASSED by a show of hand-held paper ballots.

It was noted that Garden club maintains the grounds. A round of applause was given in recognition of the Garden Club.

The Moderator declared Article 24 PASSED, as amended by a show of hand-held paper ballots.

Article 25. By Petition. To see if the town will vote to require board and committee meetings to begin no earlier than 6PM, thus enabling a larger group of people to attend meetings and actively participate in town government.

Moved: Marcia McKenna
Seconded: Julie Shields

Marcia McKenna wants to open the Boards and Committees to a diversified group of people. A more representative group of people.

Selectman Price stated that this would create a scheduling conflict for the Town Hall meeting room.

Cheryl Brooks wonders about the impact on Boards where the State specifies the meeting times.

Selectmen Arruda asked if the vote on this article was advisory.

Attorney Maher confirmed that the vote is advisory in nature.

Cheri Stackpole says that she is never out of work before 5:00 PM. She would like to amend the article for the Selectmen to meet at 5:30 PM.

Bob Boyd specified his experience with the Joint Loss Management Committee.

Selectman Mauro expressed his concern for the older population that does not like to be out late.

Mr. Snyder proposed an amendment to this article as follows:

To see if the town will vote to encourage when feasible board and committee meetings to begin no earlier than 6PM, thus enabling a larger group of people to attend meetings and actively participate in town government.

The amendment was seconded by Bonnie Slader.

The Moderator declared the Amendment PASSED by a show of hand-held paper ballots.

Bill Dempster did not understand how the vote was advisory.

The Moderator declared Article 25 PASSED, as amended by a standing count of the house.

54 Yes 45 NO

Article 26. By Petition. To see if the Town of Madison will vote to approve Guest Parking Pass use @ The Foot of the Lake Beach. Passes would be sold at Town Hall and be valid M-F July 1 through Labor Day. Also, valid on any day, the remainder of year, for parking only in the overflow lot, located across the street from the beach. Subject to availability of spaces. Passes shall have date, in ink written, on front (single use), and be displayed on dashboard of vehicle.

Moved:
Seconded:

Nicole Nordlund
Linda Haver

Nicole Nordlund believes that the current ordinance came into place during the COVID lock-down. She recounted her story regarding the inability of non-residents to use town property.

Mike Mauro is concerned with no reciprocity from other towns, such as Conway. Residents of Madison cannot just go and use property owned by the Town of Conway.

Linda Haver stated that she had gotten a ticket at the Foot of the Lake.

Bethany Morehouse wondered if the ticket could be avoided if there was a police officer present. Guests can be easily verified.

Bill Dempster appreciates the Town only beach without having to worry about parking. He sees it as a privilege that is to be preserved for Madison residents. He is opposed to this Article.

Selectman Arruda is not as opposed to this but he is concerned that the passes will be passed around and that the process will be abused like it has been in the past. He is concerned that we are creating an administrative burden.

Chief King clarified that he started this effort in 2019 when he was on the Board of Selectmen for the reasons stated by Mr. Dempster. The aim was to control the parking in the area owned by the Town. He was infuriated by the passing of a \$2 permit from person to person. He stated that residents that he has talked to have never been happier. The police have found a sticker on a Home Depot rental truck at the transfer station. He outlined the appeal process if someone were to get a ticket that they did not feel was deserved.

Mike Veilleux correctly stated that there is no restriction on who can use the beach. He stated that there are many options for parking in other places, on property of others, where you won't be ticketed.

The Moderator declared Article 26 DEFEATED by a show of hand-held paper ballots.

Article 27. By Petition. To see if the Town of Madison will vote to approve the adoption of the New Hampshire Statute RSA 79-F (taxation of farm structures and land under

farm structures) in an effort to support our Farming Community This statute has been adopted in many New Hampshire towns statewide in the effort to encourage the preservation of productive farms and associated structures. Farming in NH has a long and proud history which shaped our State's landscape. It is further declared to be in the public interest to prevent the loss of farms and their associated structures due to property taxation as values incompatible with their usage.

Moved: Julie Shields
Seconded: Tom Head

Tom Head gave a brief synopsis of the statute. Similar to current use with 10 contiguous acres and outlined the necessary uses for the property. There would be a penalty for withdrawal.

The Moderator declared Article 27 PASSED by a show of hand-held paper ballots.

Selectman Arruda moved that the charitable articles be voted as a group (Articles 29-33) in the aggregate amount of \$26,304.00, seconded by Selectman Mauro.

Article 29. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand four hundred and twenty-one dollars (\$5,421.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Article 31. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand seven hundred and seventy-one dollars (\$5,771.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Article 32. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at

Children Unlimited, Inc. to strengthen families by promoting health, well-being, self-sufficiency and positive parenting through support and education.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Article 33. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of six thousand five hundred and twelve dollars (\$6,512.00) for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison.

Recommended by Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 5 – 0 – 0

Selectman Arruda moved the charitable articles as a group (Articles 29-33), seconded by Selectman Mauro. The total amount moved is \$26,304.

Budget Committee member, Sharon Schilling, asked if this was increased over last year.

Selectman Price stated that the amount had actually decreased by \$1,200.

The Moderator declared Articles 29-33 PASSED by a show of hand-held paper ballots.

Article 34. To transact any other business that may legally come before this meeting.

Seeing nothing further, the Moderator solicited a motion to adjourn from Bill Lord, no second was solicited, and was so voted.

Meeting adjourned at 1:02 PM.

Respectfully submitted and attested to the minutes' authenticity and accuracy,



Michael R. Brooks,
Town Clerk/Tax Collector



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire 03849

Adverse and Modified Opinions

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Madison, as of and for the year ended December 31, 2023, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Adverse Opinion on Governmental Activities

In our opinion, because of the effects of the matter discussed in the Basis for Adverse and Unmodified Opinions section of our report, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Madison, as of December 31, 2023, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions on the Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Madison as of December 31, 2023, and the respective changes in financial position thereof and the budget to actual comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Madison and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Matter Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

PO Box 463 ■ Keene, NH 03431
(603) 856-8005
info@roberts-greene.com

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related information on pages 29-30 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Madison has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated in all material respects, in relation to the basic financial statements as a whole.

July 22, 2024

Roberts & Greene, PLLC

TOWN CLERK REVENUE
Y-T-D thru DEC 2024

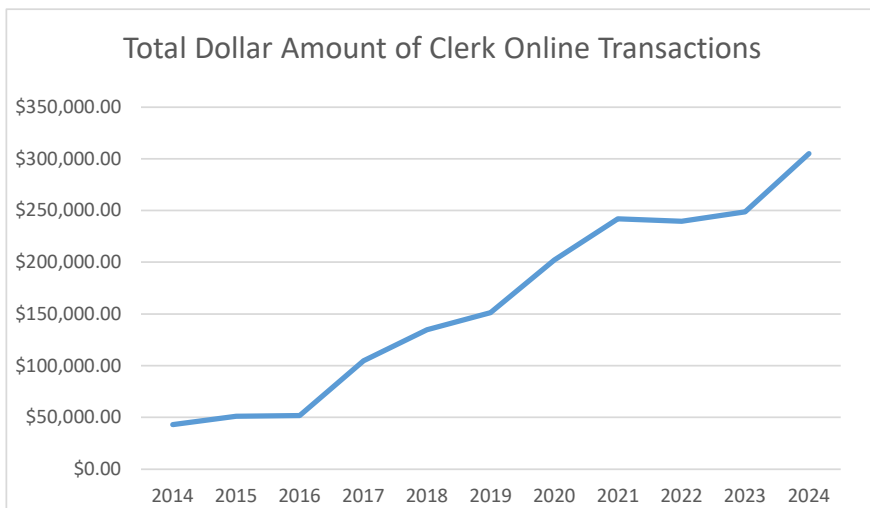
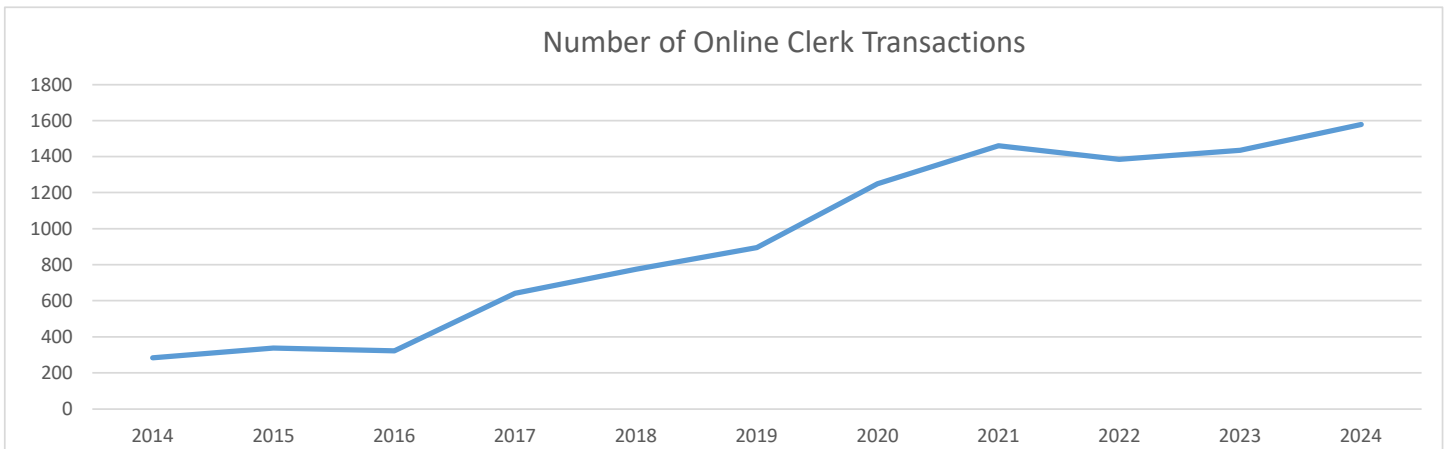
| ACCOUNT NAME | TOTAL |
|---|----------------------------|
| Articles of Agreement Recording Fee - TOWN | 0.00 |
| Returned Check Fee - TOWN | 247.00 |
| Boat Agent - TOWN | 1,005.00 |
| Boat Registration Fees - TOWN | 2,283.24 |
| Boat TC Fees - TOWN | 159.00 |
| Building Permit Fees - TOWN | 40,250.94 |
| DES Permit Fees - TOWN | |
| Dog - Civil Forfeiture Cost of Service - TOWN | 117.00 |
| Dog - Civil Forfeiture Fee - TOWN | 425.00 |
| Dog - Overpopulation Fee - State | 1,000.00 |
| Dog - License Fee - State | 305.50 |
| Dog License Fee - TOWN | xxxx xxxx xxxxxx |
| Dog - Late Fee - TOWN | 285.00 |
| Group License | 152.00 |
| Puppy License | 65.00 |
| Senior - Dogs licensed to Owners over 65 | 297.50 |
| Spayed/Neutered Dogs | 2,100.00 |
| Unaltered Dogs | 442.50 |
| Replacement Tag Fee/Transfer | 1.50 |
| Marriage License - State | 430.00 |
| Marriage License - TOWN | 70.00 |
| Filing Fees | 0.00 |
| Misc | 0.00 |
| Motor Vehicle Revenue - State | xxxx xxxx xxxxxx |
| Boat Fee Decal | 3.00 |
| Boat Certified Copy | 0.00 |
| Boat Decal Replacement | 6.00 |
| Boat EXTC AQTC Plants | 796.00 |
| Boat Harbor Dredging | 4.00 |
| Boat Milfoil Fee | 1,094.50 |
| Boat Public Acc Fee | 995.00 |
| Boat Registration Fee | 6,580.00 |
| Boat Search/Rescue Fee | 199.00 |
| Boat Transfer Fee | 0.00 |
| Certified Copy of Registration Fee | 1,245.00 |
| Conservation Fee | 1,590.00 |
| Credit Applied | -233.26 |
| Credit Issued | 0.00 |
| Decal Replacement Fees | 20.00 |
| Decal Plate Fee | 0.00 |
| Plate Fees | 4,000.00 |
| Plate Replacement Fees | 288.00 |
| Registration Fees | 190,278.56 |
| Safety Fund | 29.00 |
| Short Slip Issued | -100.00 |
| Short Slip Payment | 43.00 |
| State Park Plates | 2,635.00 |
| Title Fees | 9,525.00 |

| | | | |
|--|------|-------|---------------------|
| Surcharge Fees - Electric Vehicles | | | 3,079.13 |
| Transfer Registration Fees | | | 2,060.00 |
| Reg Fee Returned Check | | | 0.00 |
| Vanity Plate Fees | | | 17,229.81 |
| Motor Vehicle Revenue - TOWN | xxxx | xxxx | xxxxxx |
| Agent Fees | | | 13,599.00 |
| Application for Title Fees | | | 1,474.00 |
| Clerk Fees | | | 8,910.00 |
| Mail Processing Fee (MPF) | | | 3,607.00 |
| Permit (Registration) Fees | | | 683,815.00 |
| Suspense Item | | | 0.00 |
| Credit Account (\$ Rec'd-Not Processed) | | | 209.20 |
| Transfer Registration Fees | | | 1,030.00 |
| Town Ordinance Fine | | | 0.00 |
| Parking Fines - TOWN | | | 100.00 |
| UCC Filings - State Reimbursement | | | 645.00 |
| Utility Pole Permits - TOWN | | | 0.00 |
| Police Fines - TOWN | | | 50.00 |
| Recount Fee - TOWN | | | 0.00 |
| Respondent Affidavit - Addendum - TOWN | | | 0.00 |
| Respondent Affidavit - TOWN | | | 0.00 |
| Vital Records - Amendment - TOWN | | | 0.00 |
| Vital Records - Additional Copy - State | | | 310.00 |
| Vital Records - First Copy - State | | | 544.00 |
| Vital Records - Additional Copy - TOWN | | | 310.00 |
| Vital Records - First Copy - TOWN | | | 476.00 |
| Total Transactions | 0 | 0.00 | 1,006,082.12 |
| Total Revenue retained by TOWN | | TOWN | 987,572.81 |
| Total Revenue sent to the State | | STATE | 18,509.31 |
| | | GROSS | 1,006,082.12 |
| REMITTANCES TO TREASURER | | | |
| January | | | 81,242.23 |
| February | | | 78,483.82 |
| March | | | 76,499.87 |
| April | | | 94,028.76 |
| May | | | 90,190.78 |
| June | | | 94,698.21 |
| July | | | 89,458.41 |
| August | | | 80,042.94 |
| September | | | 94,463.42 |
| October | | | 91,178.97 |
| November | | | 67,108.79 |
| December | | | 68,685.92 |
| TOTAL YEAR TO DATE | | | 1,006,082.12 |

MICHAEL R. BROOKS
Town Clerk

ONLINE CLERK TRANSACTIONS
Transaction Count and Revenue

| | Number of Online Clerk Transactions | Total Dollar Amount of Clerk Online Transactions |
|------|-------------------------------------|--|
| 2012 | 107 | \$15,732.68 |
| 2013 | 190 | \$28,743.40 |
| 2014 | 285 | \$43,161.60 |
| 2015 | 338 | \$50,979.96 |
| 2016 | 322 | \$51,810.74 |
| 2017 | 642 | \$104,718.40 |
| 2018 | 775 | \$134,660.48 |
| 2019 | 895 | \$151,320.37 |
| 2020 | 1250 | \$202,321.71 |
| 2021 | 1461 | \$241,819.88 |
| 2022 | 1385 | \$239,513.46 |
| 2023 | 1436 | \$248,719.37 |
| 2024 | 1579 | \$305,077.76 |



**2024 PRESIDENTIAL PRIMARY ELECTION
January 23, 2024**

Moderator George Epstein declared the polls open at 8:00 AM.

At the opening of the polls:

| | | |
|---------------------------------|-----|--------------|
| TOTAL REGISTERED VOTERS: | | 1,956 |
| DEMOCRATS | 507 | |
| REPUBLICANS | 522 | |
| UNDECLARED | 927 | |

Election Day voters registered:

| | | |
|-------------------------------|----|-----------|
| TOTAL NEW REGISTRANTS: | | 42 |
| DEMOCRATS | 3 | |
| REPUBLICANS | 15 | |
| UNDECLARED | 24 | |

TOTAL VOTES CAST – BOTH PARTIES **1,032**

TOTAL VOTES CAST – DEMOCRATIC: **289**

TOTAL VOTES CAST – REPUBLICAN: **743**

DEMOCRATIC CONTEST RESULTS

| PRESIDENT | VOTES |
|-------------------------|--------------|
| Paul V. LaCava | 1 |
| Star Locke | |
| Frankie Lozada | |
| Stephen P. Lyons | |
| Raymond Michael Moroz | |
| Derek Nadeau | 4 |
| Jason Michael Palmer | |
| Mando Perez-Serrato | |
| Dean Phillips | 44 |
| Donald Picard | 1 |
| Paperboy Love Prince | 1 |
| Richard Rist | |
| Vermin Supreme | |
| John Vail | 2 |
| Marianne Williamson | 4 |
| President R. Boddie | 1 |
| Terrisa Bukovinac | |
| Eban Cambridge | |
| Gabriel Cornejo | |
| Mark Stewart Greenstein | |
| Tom Koos | |
| Blanks | |
| Write-Ins | |
| Joe Biden | 197 |

| | |
|------------------------|------------|
| Chris Christie | 5 |
| Nikki Haley | 24 |
| Donald Trump | 4 |
| Robert F. Kennedy, Jr. | 1 |
| TOTAL | 289 |

REPUBLICAN CONTEST RESULTS

| PRESIDENT | VOTES |
|------------------------|--------------|
| Donald J. Trump | 363 |
| Scott Alan Ayers | |
| Ryan L. Binkley | |
| Doug Burgum | 1 |
| Robert S. Carney, Jr. | |
| John Anthony Castro | |
| Chris Christie | 4 |
| Ron DeSantis | 3 |
| Nikki Haley | 363 |
| Asa Hutchinson | 1 |
| Peter Jedick | |
| Perry Johnson | |
| Donald Kjornes | |
| Mary Maxwell | 1 |
| Glenn J. McPeters | |
| Scott Peterson Merrell | |
| Darius L. Mitchell | |
| Mike Pence | |
| Vivek Ramaswamy | |
| Tim Scott | 2 |
| Hirsh V. Singh | |
| Samuel Howard Sloan | |
| David Stuckenberg | |
| Rachel Swift | |
| Blanks | 1 |
| Write-Ins | |
| Liz Cheney | 2 |
| Shiva Hyyadoral | 1 |
| Robert F. Kennedy, Jr. | 1 |
| TOTAL | 743 |

Moderator George Epstein declared the polls closed at 7:00 PM.
At the close of the polls:

| | |
|---------------------------------|--------------|
| TOTAL REGISTERED VOTERS: | 1,998 |
| DEMOCRATS | 506 |
| REPUBLICANS | 517 |
| UNDECLARED | 975 |
| 52% Voter Turn-out. | |

PRIMARY ELECTION RESULTS

SEPTEMBER 10, 2024

Moderator George Epstein declared the polls open at 8:00 AM. The Moderator declared the polls closed at 7:00 PM.

Results of ballots cast—candidates receiving the majority of votes are noted in **bold print**.

| | |
|---|--------------|
| TOTAL NUMBER OF REGISTERED VOTERS : | 1,969 |
| TOTAL NUMBER OF DEMOCRATIC BALLOTS CAST: | 324 |
| TOTAL NUMBER OF REPUBLICAN BALLOTS CAST: | 309 |

DEMOCRATIC PARTY

| | | |
|---|---------------------------|----------------|
| GOVERNOR | Joyce Craig | 166 |
| | Jon Kiper | 17 |
| | Cinde Warmington | 129 |
| | Write-In Epstein | 1 |
| | | 1 |
| | Write-In Kelly Ayotte | |
| REP. IN CONGRESS | Chris Pappas | 308 |
| | Kevin Rondeau | 12 |
| | Write-In | 0 |
| EXECUTIVE COUNCILOR | Emmett Soldati | 299 |
| | Write-In Tino Fernandes | 1 |
| STATE SENATOR | Bill Marsh | 306 |
| | Write-In Mark McConkey | 2 |
| | Goodhall Goodson | 1 |
| STATE REPRESENTATIVES CARROLL DISTRICT 3 | Kim K. Johnson | 268 |
| | Sandra Ringelstein | 272 |
| | Write-In | 0 |

| | | |
|-----------------------------|---------------------|------------|
| STATE REPRESENTATIVE | Rob Davies | 267 |
| CARROLL DISTRICT 8 | James Pitman | 269 |
| Write-In | | 0 |

| | | |
|----------------|----------------------------|-----------|
| SHERIFF | | |
| Write-In | Domenic M. Richardi | 29 |
| Write-In | Theresa Perry McCabe | 1 |
| Write-In | Richard Young | 1 |

| | | |
|------------------------|--------------------|----------|
| COUNTY ATTORNEY | | |
| Write-In | Keith Blair | 3 |
| Write-In | Robin Gordon | 1 |

| | | |
|-------------------------|------------------------|----------|
| COUNTY TREASURER | | |
| Write-In | Jeremy Hall | 1 |
| Write-In | Joseph Costello | 2 |

| | | |
|--------------------------|-------------|---|
| REGISTER OF DEEDS | | |
| Write-In | Karen Rines | 3 |

| | | |
|-----------------------------|---------------------|---|
| REGISTRAR OF PROBATE | Meg Lavender | 1 |
| Write-In | Wharton Sinkler | 1 |

| | | |
|--------------------------------|------------------------|------------|
| COUNTY COMMISSIONER | Wharton Sinkler | 123 |
| 1st DISTRICT | Write-In Dwight DeVork | 3 |

| | | |
|--------------------------------|-------------------------------|------------|
| COUNTY COMMISSIONER | Catherine Dragonfly | 108 |
| 3rd DISTRICT | Write-In Dwight DeVork | 140 |
| | Write-In Wharton Sinkler | 1 |

REPUBLICAN PARTY

| | | | |
|---|---------------|------------------------------|------------|
| GOVERNOR | | Frank Negus Staples | 1 |
| | | Kelly Ayotte | 181 |
| | | Thaddeus P. Riley | 7 |
| | | Shaun Fife | 2 |
| | | Robert Wayne McClory | 3 |
| | | Richard A. McMenammon II | 0 |
| | | Chuck Morse | 119 |
| | Write-In | Joyce Craig | 1 |
| | Daniel Dineen | 1 | |
| REPRESENTATIVE IN CONGRESS | | Max Abramson | 18 |
| | | Chris Bright | 24 |
| | | Joseph Kelly Levasseur | 25 |
| | | Andy Martin | 9 |
| | | Walter J. Macfarlane III | 19 |
| | | Holly Noveletsky | 86 |
| | | Russell Prescott | 93 |
| | Write-In | Chris Pappas | 1 |
| | | Ronald Reagan | 1 |
| EXECUTIVE COUNCILOR | | Joseph D. Kenney | 271 |
| | Write-In | Donald Trump | 1 |
| | Write-In | Jimmy Uso | 1 |
| STATE SENATOR | | Mark McConkey | 283 |
| | Write-In | Dr. Bill Martin | 1 |
| | | Jimmy Uso | 1 |
| STATE REPRESENTATIVES Carroll District 3 | | Karel A. Crawford | 204 |
| | | Joseph Hamblen | 212 |
| | Write-In | Lucy Girouard | 1 |
| | Write-In | Solo Sikoq | 1 |
| STATE REPRESENTATIVE Carroll District 8 | | Richard R. Brown | 185 |
| | | Michael Costable, Jr. | 118 |
| | | Brian R. Taylor | 118 |
| | Write-In | Jacob Fatus | 1 |
| | | | |
| SHERIFF | | Justin Worthley | 82 |
| | | Domenic Richardi | 211 |
| | Write-In | Richard Young | 1 |
| | | The Rock | 1 |

| | | | |
|---|----------|---------------------------|------------|
| COUNTY ATTY | | Keith D. Blair | 251 |
| | Write-In | Robert Young | 1 |
| | Write-In | LA Knight | 1 |
| COUNTY TREASURER | | Joseph L. Costello | 258 |
| | Write-In | Me | 1 |
| REGISTRAR OF DEEDS | | Karen I. Rines | 251 |
| | Write-In | You | 1 |
| REGISTRAR OF PROBATE | | Meg Lavender | 252 |
| | Write-In | Them | 1 |
| COUNTY COMMISSIONER 1st DISTRICT | | Terry McCarthy | 258 |
| | | Wharton Sinkler | 3 |
| | Write-In | Everyone | 1 |
| COUNTY COMMISSIONER 2nd DISTRICT | | Charles McGee | 246 |
| | | Write-Ins | 0 |
| COUNTY COMMISSIONER 3rd DISTRICT | | Harold B. Parker | 159 |
| | | Amanda Tuttle Brevard | 81 |
| DELEGATE TO THE STATE CONVENTION 3rd District | | Blake Callais | 167 |
| | | Ralph Lutjen | 117 |
| | | June Vendrillo | 111 |
| | Write-In | Peter Hill | 2 |
| | Write-In | Him | 1 |
| | | | |
| DELEGATE TO THE STATE | | Sharon Wilson | 249 |
| | Write-In | Lucy Girouard | 1 |
| | | Hollie Willoughby | 2 |
| | | Kevin Clifford | 1 |
| | | Marcia Shackford | 1 |
| | | It | 1 |
| | | Nicole Nordlund | 1 |

STATE GENERAL PRESIDENTIAL ELECTION RESULTS NOVEMBER 5, 2024

Moderator George Epstein declared the polls open at 8:00 AM. The Moderator declared the polls closed at 7:00 PM.

Results of ballots cast—candidates receiving the majority of votes are noted in **bold print**.

| | |
|------------------------------------|-------|
| TOTAL NUMBER OF REGISTERED VOTERS: | 2,143 |
| TOTAL NUMBER OF BALLOTS CAST: | 1,792 |

Name of write-in candidates who received 5 or more votes will be listed on a separate line.

| | | |
|---|-------------------------------|------------|
| PRESIDENT and VICE PRESIDENT | No Votes | 8 |
| | Chase Oliver | 4 |
| | Mike ter Maat (L) | |
| | Kamala D. Harris (D) | 939 |
| | Tim Walz | |
| | Donald J. Trump (R) | 824 |
| | JD Vance | |
| | Write-Ins | 14 |
| GOVERNOR | No Votes | 27 |
| | Stephen Villee (L) | 28 |
| | Joyce Craig (D) | 830 |
| | Kelly Ayotte (R) | 902 |
| | Write-Ins | 2 |
| REPRESENTATIVE IN CONGRESS | No Votes | 45 |
| | Chris Pappas (D) | 950 |
| | Russell Prescott (R) | 775 |
| | Write-Ins | 2 |
| EXECUTIVE COUNCILOR | No Votes | 89 |
| | Emmett Soldati (D) | 813 |
| | Joseph D. Kenney (R) | 884 |
| | Write-Ins | 2 |
| STATE SENATOR | No Votes | 49 |
| | Bill Marsh (D) | 827 |
| | Mark McConkey (R) | 909 |
| | Write-Ins | 3 |
| STATE REPRESENTATIVES Carroll District 3 | No Votes | 430 |
| | Kim Johnson (D) | 833 |
| | Sandra Ringelstein (D) | 805 |
| | Karel A. Crawford (R) | 789 |
| | Joseph Hamblen (R) | 711 |
| | Write-Ins | 2 |

| | | |
|--|--------------------------------|--------------|
| STATE REPRESENTATIVE Carroll District 8 | No Votes | 460 |
| | Rob Davies (D) | 785 |
| | James Pittman (D) | 823 |
| | Richard R. Brown (R) | 772 |
| | Brian R. Taylor (R) | 730 |
| | Write-Ins | 2 |
| SHERIFF | No Votes | 153 |
| | Domenic M. Richardi (D) | 784 |
| | Domenic M. Richardi (R) | 840 |
| | Write-Ins | 6 |
| COUNTY ATTORNEY | No Votes | 650 |
| | Keith D. Blair (R) | 1125 |
| | Write-Ins | 3 |
| COUNTY TREASURER | No Votes | 650 |
| | Matt Sawyer, Jr. (R) | 1126 |
| | Write-Ins | 2 |
| REG OF DEEDS | No Votes | 171 |
| | Karen I. Rines (D) | 783 |
| | Karen I Rines (R) | 831 |
| | Write-Ins | 1 |
| REG of PROBATE | No Votes | 717 |
| | Meg Lavender (R) | 1,057 |
| | Write-Ins | 1 |
| CTY COMM 1st DIST | No Votes | 130 |
| | Wharton Sinkler (D) | 797 |
| | Terry McCarthy (R) | 859 |
| | Write-Ins | 1 |
| CTY COMM 2nd DIST | No Votes | 133 |
| | Susan Ticehurst (D) | 847 |
| | Charles M. McGee (R) | 791 |
| | Write-Ins | 1 |
| CTY COMM 3rd DIST | No Votes | 140 |
| | Dwight DeVork (I) | 358 |
| | Catherine S. Dragonfly (D) | 498 |
| | Harold B. Parker (R) | 781 |
| | Write-Ins | 0 |

2024 CONSTITUTIONAL AMENDMENT QUESTION

1." Are you in favor of amending article 78 of the second part of the constitution to read as follows:
 [Art.] 78 [Judges and Sheriffs, when Disqualified by Age.] No person shall hold the office of sheriff of
 any county, after the person has attained the age of seventy years. No person shall hold the office of
 judge of any court after the person has attained the age of seventy-five years."
 (Passed by N. H. House 321 Yes 27 No; Passed by the Senate 22 Yes 1 No) CACR
YES 1049 NO 375

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2024 - 12/31/2024

-- MADISON --

| Child's Name | Birth Date | Birth Place | Father's/Parent's Name | Mother's/Parent's Name |
|----------------------------|------------|------------------|-----------------------------|----------------------------|
| BAMBERG, CARMEN VIOLET | 04/11/2024 | NORTH CONWAY, NH | BAMBERG, DOUGLASS KURT | CREW, EMILY ELIZABETH |
| DAVIS, GIDEON PHILLIPS | 05/23/2024 | NORTH CONWAY, NH | DAVIS, LUCAS JOSIAH | DAVIS, MARISSA ELAINE |
| POWERS, ANTONELLA KIMBERLY | 08/13/2024 | NORTH CONWAY, NH | POWERS, ANTHONY KYLE | POWERS, APRILLIA SABATHINI |
| PORKKA, RUTH LESLIE | 08/19/2024 | NORTH CONWAY, NH | PORKKA, CHRISTOPHER LAWLESS | PORKKA, ALICIA JACOBS |
| COULOMBE, MEMPHIS JAMES | 09/06/2024 | NORTH CONWAY, NH | COULOMBE, JAREK JAMES | BARCUS, CHEYENNE MICHELLE |
| FULLERTON, SCOTTIE DALE | 09/09/2024 | NORTH CONWAY, NH | FULLERTON, JEREMY DALE | FULLERTON, LAUREN LEA |
| FOX, LYSSA MAE | 12/23/2024 | NORTH CONWAY, NH | FOX, COLT ROBERT | SMITH, MARIAH REBECCA |

Total number of records 7

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

MADISON Town Births

01/01/2024 - 12/31/2024

| Date Of Birth | Child's Name | Sex | Mother's Name | Mother's Maiden Name | City Of Residence |
|---------------|---------------------|-----|---------------------|----------------------|-------------------|
| 03/19/2024 | YULE, ABEL STERLING | M | YULE, CAROLYN ELISA | SHANNON | SILVER LAKE |

Total number of records 1

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2024 - 12/31/2024

--MADISON, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|-----------------------------|------------|--------------|------------------------|--|----------|
| BOYD, MARGARET ANN | 01/26/2024 | MADISON | MCQUADE, FRANCIS | CARRIE, MARGARET | N |
| ROSSIGNOL, JOANNE | 02/05/2024 | MADISON | OROURKE, ROBERT | GRIFFIN, HELEN | N |
| BRINGS, MICHAEL KENDRAL | 02/14/2024 | SILVER LAKE | BRINGS, DONALD | GREGWARE, VIRGINIA | N |
| KENNEY, CARRIE L | 03/05/2024 | NORTH CONWAY | BRADBURY, REX | BROWN, SADIE | N |
| PERREAULT, VIRGINIA WHITING | 05/11/2024 | NORTH CONWAY | WHITING, FRED | JEFFERS, ETHEL | N |
| MACTAGGART, JOHN DOUGLAS | 06/05/2024 | MADISON | MACTAGGART, JOHN | IRONS, KATHY | N |
| MINERS III, WILLIAM JOSEPH | 07/19/2024 | MIDDLETON | MINERS II, WILLIAM | CASTIN, MAUREEN | Y |
| ANDERSON, ROGER DARIAN | 08/10/2024 | MADISON | ANDERSON, GEORGE | BRUGERMAN, MAUREEN | N |
| BORCHERS, ROBERT CHARLES | 09/11/2024 | MADISON | BORCHERS, HENRY | KLEIST, ELSIE | Y |
| PARK JR, WILLIAM HAMLIN | 11/28/2024 | MADISON | PARK SR, WILLIAM | UNKNOWN, BEATRICE | Y |
| GRAVES, CLIFFORD ALFRED | 12/06/2024 | MADISON | GRAVES, CLIFFORD | HURD, JERENE | N |

Total number of records 11

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2024 - 12/31/2024
 -- MADISON --

01/06/2025

Page 1 of 1

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|---|---|------------------|-------------------|------------------|
| LARSON, MICHAEL TREADWELL MADISON, NH | LEWIS, KATHARINE ELIZABETH BARRY MADISON, NH | MADISON | MADISON | 05/01/2024 |
| RINES, KRISTINE MARY MADISON, NH | KLEIN, LARRY LOUIS MADISON, NH | MADISON | MADISON | 05/04/2024 |
| VAUTOUR, MICHAEL DOLOR SILVER LAKE, NH | ANDERSEN, HANNAH KRISTEN SILVER LAKE, NH | MADISON | SILVER LAKE | 06/29/2024 |
| GREEN, WILLIAM FORET SILVER LAKE, NH | HUAMAN CASTANEDA, GIANELLA MISIEL CONWAY, NH | MADISON | MADISON | 07/18/2024 |
| ELDRIDGE, TYLER JAMES SILVER LAKE, NH | VEINOTE, KADIE ANN SILVER LAKE, NH | MADISON | TAMWORTH | 09/14/2024 |
| SLOAN, COLLEEN CHRISTINE MADISON, NH | LEVEQUE, BRIAN PATRICK MADISON, NH | MADISON | MADISON | 10/12/2024 |

Total number of records 6

TAX COLLECTOR'S REPORT – 2024

WEBSITE INFORMATION: The revised and improved Town website was launched December 1, 2011, and contains a wealth of information and administrative forms to assist you with most tax-related issues that you may have. From the Home Page, search under Department/Tax Collector/Property Tax Information. Should you need a copy of your tax bill, you may use the following web address: www.nhtaxkiosk.com and simply choose **MADISON**. This service provides 24/7 access to all tax collect information, including assessed value and payment status.

ONLINE TAX PAYMENTS: The utilization of the option to pay Madison's real estate taxes by credit card, debit card, or ACH electronic check from any computer or mobile device has continued to increase. Approximately 19% of the total committed amount was paid on-line. This is the same percentage as 2023.

| Tender Type | Total Transactions | Total Payments | % +/- |
|------------------|--------------------|-----------------------|------------|
| ACH online check | 768 | 1,614,084.19 | -6% |
| American Express | 22 | \$32,585.61 | +25% |
| Discover | 12 | \$10,352.55 | -31% |
| MasterCard | 107 | \$111,859.51 | +35% |
| Visa | 148 | \$150,783.24 | -14% |
| PayPal | 14 | \$8,863.92 | +242% |
| VENMO | 0 | \$0.00 | -100% |
| Total | 1,071 | \$1,928,529.02 | -5% |

STATE EDUCATION PROPERTY TAX RELIEF: In 2024 the State Education Property Tax Relief Program (RSA 198:56-61) was again available to all low and moderate income homeowners subject to the state education property tax. Taxpayers can obtain an application (DP-8) from the New Hampshire Department of Revenue's website at www.revenue.nh.gov, by calling the Department of Revenue's forms line at 603-271-2192, at many NH libraries or from our office. Forms are usually available May 1st and must be submitted between May 1st and June 30th.

DELINQUENT TAXES: NH State Law prescribes the interest rates regarding delinquent taxes. Interest begins to accrue the day after the due date for tax bills. When paying taxes after the due date, we encourage you to call our office for the interest calculation before remitting your payment.

TAX LIEN PERFECTION: As required by NH State Law, all unpaid 2024 taxes shall have a lien placed upon the property. This year the lien will be executed April 7, 2025. Please remember a tax lien, recorded at the Registry of Deeds, will remain on credit reports for a minimum of seven years after redemption.

TAX COLLECTOR DEEDING: Those properties whose 2022 tax lien has not been fully redeemed on or before NOON, August 19, 2025 shall have ownership transferred to the Town of Madison by a Tax Collector’s Deed as required by NH State Law.

2024 TAX BILL WARRANT AMOUNTS:

| | |
|---|-----------------------|
| First Issue Tax Bill Warrant (Estimate) | \$5,533,049.00 |
| Second Issue Tax Bill Warrant | <u>\$4,818,548.00</u> |
| TOTAL 2024 Tax Bill Warrant | \$10,351,597.00 |
| | |
| Collections 01/01 through 12/31/2024 | \$9,927,456.20 |

The percentage of tax dollars collected by year-end was ninety-six percent (**96%**). This is the same percentage collected in 2023. More detailed information can be found on the Tax Collector’s Collection Summary and the MS-61.

OTHER: If you did not receive a tax bill, or any other tax-related notification, in the U.S. Mail, please contact my office to ensure that we have your correct mailing address. **It is the taxpayer’s obligation to ensure that the Town has your current mailing address for this purpose.** We continue to receive reports of issues with the Postal Service. If we have your correct address, and you still did not receive your bill, please contact us. We further remind all taxpayers that this office has been authorized to accept tax payments up to 2 years in advance in accordance with state statute which permits you to make partial payments in advance to avoid the large bills twice a year.

Additionally, a list of Taxpayer Assistance Resources can be found on Madison’s website under Departments/Tax Collector/Property Tax Information/Taxpayer Assistance Resources. This list includes, but is not limited to heating, weatherization & home repair assistance, general legal and counseling assistance, foreclosure help, information on property tax credits and exemptions for qualifying Madison residents, and senior elderly assistance services.

The Board of Selectmen and Tax Collector’s offices are always willing to meet, in a non-public environment, with any taxpayer to share information about State and local resources available for assistance and/or to negotiate payment plans. Please call either 367-4332 Ext. 300 or 367-9931 Ext. 310 to make an appointment.

Respectfully submitted,

Michael R. Brooks
Town Clerk/Tax Collector

Tax Collector's Collection Summary of Property Taxes
Year-to-Date

As of 2/18/2025

BALANCE

| | | | | |
|-------------------------------|----------------------|------|---------------------------|---------------|
| 2024P02 Total Warrant: | 4,818,548.00 | 2877 | Unpaid Invoices: | 124 |
| 2023 Credits Applied: | -3,453.86 | | | |
| 2024 Credits Applied: | -48,586.14 | | | |
| Abated in 2024 | -500.00 | | | |
| Payments Rec'd to Date: | -4,649,062.04 | | | |
| Total Receivable 2024P02: | 116,945.96 | | Percent Collected: | 96.48% |

116,945.96

98.22%

| | | | | |
|-------------------------------|----------------------|------|---------------------------|---------------|
| 2024P01 Total Warrant: | 5,533,049.00 | 2895 | Unpaid Invoices: | 70 |
| 2023 Credits Applied: | -17,334.99 | | | |
| 2024 Credits Applied: | -9,941.69 | | | |
| Deeded in 2024 | -106.00 | | | |
| Abated in 2024 | | | | |
| Payments Rec'd to Date: | -5,439,262.91 | | | |
| Total Receivable 2024P01: | 76,345.10 | | Percent Collected: | 98.62% |

76,345.10

| | | | | |
|------------------------------|-------------------|----|---------------------------|---------------|
| 2023L01 Beg. Balance: | 160,887.22 | 80 | Unpaid Invoices: | 33 |
| Abated in 2024 | -116.13 | | | |
| Deeded in 2024 | -261.49 | | | |
| Payments Rec'd to Date: | -97,820.60 | | | |
| Total Receivable 2023L01: | 62,689.00 | | Percent Collected: | 61.04% |

62,689.00

| | | | | |
|------------------------------|-------------------|----|---------------------------|---------------|
| 2022L01 Beg. Balance: | 114,669.68 | 66 | Unpaid Invoices: | 16 |
| Abated in 2023 | -83.61 | | | |
| Deeded in 2023 | -2,468.47 | | | |
| Deeded in 2024 | -241.38 | | | |
| Payments Rec'd to Date: | -90,913.60 | | | |
| Total Receivable 2022L01: | 20,962.62 | | Percent Collected: | 81.72% |

20,962.62

TOTAL BALANCE DUE:

276,942.68

Delinquent Balance:

276,942.68

IMPORTANT TAX DEADLINES IN 2025

January 7, 2025 Notices of Delinquent Taxes mailed in accordance with NH RSA 76:11-b

February 24, 2025 Notices of Impending Tax Liens (FY2023) will be mailed in accordance with NH RSA 80:60 via Certified Mail - Return Receipt Requested
This is the last day to pay delinquent taxes without additional fees

March 27, 2025 This is the LAST DAY to pay delinquent taxes with a PERSONAL CHECK

April 7, 2025 LIEN EXECUTION DAY (FY2023)
The executed tax lien will be sent to the Carroll County Registry of Deeds for recording in accordance with NH RSA 80:64
Additional title search fees will be added to delinquent balances as applicable

194 parcels subject to liening at this time

May 12, 2025 Notice of Tax Lien sent to all mortgagees

June 30, 2025 Notices of Impending Tax Deeds (FY 2021) will be mailed in accordance with NH RSA 80:77 via Certified Mail - Return Receipt Requested

Notices to Mortgagees of Impending Tax Deeds (FY 2020) will be mailed in accordance with NH RSA 80:77-a via Certified Mail - Return Receipt Requested

August 19, 2025 TAX DEEDING DATE (FY2021)

16 parcels subject to deeding at this time



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
 Street No. Street Name Phone Number
 Email (optional)



| Debits | | | | | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|--|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | | |
| | | | Year: 2023 | Year: 2022 | Year: 2021 | |
| Property Taxes | 3110 | | \$458,126.18 | | | |
| Resident Taxes | 3180 | | | | | |
| Land Use Change Taxes | 3120 | | \$9,800.00 | | | |
| Yield Taxes | 3185 | | \$450.64 | | | |
| Excavation Tax | 3187 | | | | | |
| Other Taxes | 3189 | | | | | |
| Property Tax Credit Balance | | (\$21,378.07) | | | | |
| Other Tax or Charges Credit Balance | | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|------------------------------|--------------|--|
| | | | 2023 | |
| Property Taxes | 3110 | \$10,351,597.00 | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | \$3,300.00 | \$9,500.00 | |
| Yield Taxes | 3185 | \$4,511.41 | \$21,001.30 | |
| Excavation Tax | 3187 | | \$4,386.70 | |
| Other Taxes | 3189 | | | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|------------------------------|---------------------|---------------|---------------|
| | | | 2023 | 2022 | 2021 |
| Property Taxes | 3110 | \$16,412.00 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$3,204.17 | \$13,882.30 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$10,357,646.51 | \$517,147.12 | \$0.00 | \$0.00 |



| Credits | | | | |
|---|---------------------------------|--------------|--------------|------|
| | Levy for Year of this Report | 2023 | Prior Levies | |
| Remitted to Treasurer | | | 2022 | 2021 |
| Property Taxes | \$9,951,211.54 | \$302,950.95 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$3,300.00 | \$19,300.00 | | |
| Yield Taxes | \$516.60 | \$20,863.75 | | |
| Interest (Include Lien Conversion) | \$3,004.17 | \$9,499.30 | | |
| Penalties | \$200.00 | \$4,383.00 | | |
| Excavation Tax | | \$4,386.70 | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$152,720.23 | | |
| <div style="border: 1px solid black; height: 15px; width: 300px; margin-left: 20px;"></div> | | | | |
| Discounts Allowed | | | | |

| | Levy for Year of this Report | 2023 | Prior Levies | |
|---|---------------------------------|------------|--------------|------|
| Abatements Made | | | 2022 | 2021 |
| Property Taxes | \$500.00 | \$2,455.00 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | \$588.19 | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| <div style="border: 1px solid black; height: 15px; width: 300px; margin-left: 20px;"></div> | | | | |
| Current Levy Deeded | \$106.00 | | | |



| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|---------------------|---------------|---------------|
| | | 2023 | 2022 | 2021 |
| Property Taxes | \$424,140.80 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$3,994.81 | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | (\$29,327.41) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$10,357,646.51 | \$517,147.12 | \$0.00 | \$0.00 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$398,808.20 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$102,174.47 |



Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|--------------------|--------------------|
| | | Year: 2023 | Year: 2022 | Year: 2021 |
| Unredeemed Liens Balance - Beginning of Year | | | \$45,777.81 | \$19,821.19 |
| Liens Executed During Fiscal Year | | \$160,887.22 | | |
| Interest & Costs Collected (After Lien Execution) | | \$5,145.13 | \$4,609.57 | \$5,622.28 |
| | | | | |
| Total Debits | \$0.00 | \$166,032.35 | \$50,387.38 | \$25,443.47 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|---------------------|--------------------|--------------------|
| | | 2023 | 2022 | 2021 |
| Redemptions | | \$80,281.59 | \$23,589.97 | \$19,602.94 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$5,145.13 | \$4,609.57 | \$5,622.28 |
| | | | | |
| Abatements of Unredeemed Liens | | \$116.13 | | \$102.17 |
| Liens Deeded to Municipality | | \$261.49 | \$241.38 | \$116.08 |
| Unredeemed Liens Balance - End of Year #1110 | | \$80,228.01 | \$21,946.46 | |
| Total Credits | \$0.00 | \$166,032.35 | \$50,387.38 | \$25,443.47 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$398,808.20 |
| Total Unredeemed Liens (Account #1110 -All Years) | \$102,174.47 |



MADISON (283)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Michael

Preparer's Last Name

Brooks

Date

Dec 31, 2024

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Town Clerk - Tax Collector
Preparer's Signature and Title



New Hampshire
 Department of
 Revenue
 Administration

2024
\$15.77

Tax Rate Breakdown Madison

| Municipal Tax Rate Calculation | | | |
|--------------------------------|--------------------|---------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$2,317,003 | \$611,867,353 | \$3.79 |
| County | \$786,006 | \$611,867,353 | \$1.28 |
| Local Education | \$5,340,960 | \$611,867,353 | \$8.73 |
| State Education | \$1,187,550 | \$602,918,653 | \$1.97 |
| Total | \$9,631,519 | | \$15.77 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------------|---------------|---------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Eidelweiss Village | \$775,094 | \$137,672,161 | \$5.63 |
| Total | \$775,094 | | \$5.63 |

| Tax Commitment Calculation | |
|--------------------------------------|---------------------|
| Total Municipal Tax Effort | \$9,631,519 |
| War Service Credits | (\$93,250) |
| Village District Tax Effort | \$775,094 |
| Total Property Tax Commitment | \$10,313,363 |

| | |
|--|-----------|
|  Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration | 11/6/2024 |
|--|-----------|

Appropriations and Revenues

Municipal Accounting Overview

| Description | Appropriation | Revenue |
|---|--------------------|---------------|
| Total Appropriation | \$3,937,041 | |
| Net Revenues (Not Including Fund Balance) | | (\$1,183,265) |
| Fund Balance Voted Surplus | | (\$9,896) |
| Fund Balance to Reduce Taxes | | (\$550,000) |
| War Service Credits | \$93,250 | |
| Special Adjustment | \$0 | |
| Actual Overlay Used | \$29,873 | |
| Net Required Local Tax Effort | \$2,317,003 | |

County Apportionment

| Description | Appropriation | Revenue |
|---------------------------------------|------------------|---------|
| Net County Apportionment | \$786,006 | |
| Net Required County Tax Effort | \$786,006 | |

Education

| Description | Appropriation | Revenue |
|--|--------------------|---------------|
| Net Local School Appropriations | \$6,989,665 | |
| Net Cooperative School Appropriations | \$0 | |
| Net Education Grant | | (\$461,155) |
| Locally Retained State Education Tax | | (\$1,187,550) |
| Net Required Local Education Tax Effort | \$5,340,960 | |
| State Education Tax | \$1,187,550 | |
| State Education Tax Not Retained | \$0 | |
| Net Required State Education Tax Effort | \$1,187,550 | |

Valuation

Municipal (MS-1)

| Description | Current Year | Prior Year |
|--|---------------|---------------|
| Total Assessment Valuation with Utilities | \$611,867,353 | \$605,501,579 |
| Total Assessment Valuation without Utilities | \$602,918,653 | \$595,143,879 |
| Commercial/Industrial Construction Exemption | \$0 | \$0 |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$611,867,353 | \$605,501,579 |

Village (MS-1V)

| Description | Current Year |
|--------------------|---------------|
| Eidelweiss Village | \$137,672,161 |

Madison

Tax Commitment Verification

2024 Tax Commitment Verification - RSA 76:10 II

| Description | Amount |
|-------------------------------|--------------|
| Total Property Tax Commitment | \$10,313,363 |
| 1/2% Amount | \$51,567 |
| Acceptable High | \$10,364,930 |
| Acceptable Low | \$10,261,796 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

| | |
|--|---------------------|
| Commitment Amount | \$10,349,382 |
| Less amount for any applicable Tax Increment Financing Districts (TIF) | 0 |
| Net amount after TIF adjustment | \$10,349,382 |

Under penalties of perjury, I verify the amount above was the 2024 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

[Handwritten Signature]

Date: 11/6/24

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

| Madison | Total Tax Rate | Semi-Annual Tax Rate |
|---------------------|----------------|----------------------|
| Total 2024 Tax Rate | \$15.77 | \$7.89 |
| Associated Villages | | |
| Eidelweiss Village | \$5.63 | \$2.82 |

Fund Balance Retention

| | |
|--|---------------------|
| Enterprise Funds and Current Year Bonds | \$0 |
| General Fund Operating Expenses | \$11,251,557 |
| Final Overlay | \$29,873 |

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

| 2024 Fund Balance Retention Guidelines: Madison | |
|---|------------------|
| Description | Amount |
| Current Amount Retained (3.72%) | \$418,849 |
| 17% Retained <i>(Maximum Recommended)</i> | \$1,912,765 |
| 10% Retained | \$1,125,156 |
| 8% Retained | \$900,125 |
| 5% Retained <i>(Minimum Recommended)</i> | \$562,578 |

NOTICE: The current fund balance retained amount is below the minimum recommended threshold.

2024 Town Treasurers Report
General Fund (GF) Account

| | | |
|---|----|-----------------|
| General Fund Beginning Balance 01/01/2024 | \$ | 1,632,786.69 |
| Receipts received from Tax Collector (Deposited into GF) | \$ | 8,404,476.34 |
| Receipts received from Town Clerk (From Town Clerk State Account) | \$ | - |
| Receipts Received from (Town clerk Credit card) | \$ | 8,500.00 |
| Receipts Received from Selectmans Office/ grants | \$ | 1,103,976.58 |
| Receipts Received from Rec Electronic | \$ | 12,242.26 |
| General Fund Interest Income | \$ | 38.22 |
| Transfer from GF to Money Market GF Account | \$ | 8,282,683.37 |
| Transfer to GF from Money Market GF Account | \$ | (6,300,000.00) |
| General Fund Disbursements | \$ | (12,885,063.01) |
| Bank Charges | \$ | (309.00) |
| General Fund Ending Balance 12/31/2024 | \$ | 259,331.45 |

2024 Town Treasurers Report
General Fund Other Accounts

Tax Collector Credit Card Online Payments Account

| | | |
|--|----|----------------|
| Beginning Balance 01/01/2024 | \$ | 54,216.52 |
| Deposits | \$ | 1,918,738.62 |
| Interest | \$ | 3.19 |
| Transfers to General Fund | \$ | (243,500.00) |
| Returned Deposits | \$ | - |
| TRANSFER TO PAYTECH | \$ | (9,730.00) |
| Transfers to General Fund Money Market | \$ | (1,529,000.00) |
| Ending Balance 12/31/2024 | \$ | 190,728.33 |

Town Clerk Credit Card Online Payments Account

| | | |
|--|----|--------------|
| Beginning Balance 01/01/2024 | \$ | 21,685.00 |
| Deposits | \$ | 302,662.16 |
| Interest | \$ | 1.67 |
| Transfers to General Fund | \$ | (8,500.00) |
| Transfers to General Fund Money Market | \$ | (298,200.00) |
| Transfers to INVOICE CLOUD | \$ | (1,488.40) |
| Returned ACH/CC Deposits | \$ | - |
| Ending Balance 12/31/2024 | \$ | 16,160.43 |

Town Clerk State Account

| | |
|---|---------------------|
| Beginning Balance 01/01/2024 | \$ 29,301.47 |
| Deposits | \$ 698,463.36 |
| Interest | \$ 1.82 |
| Transfers to General Fund Money Market | \$ (463,700.00) |
| Transfers to General Fund | \$ - |
| Disbursements to State of NH - DMV | \$ (240,855.92) |
| Returned Deposits & Returned Deposit Fees | \$ (1,519.60) |
| Ending Balance 12/31/2024 | <u>\$ 21,691.13</u> |

Money Market General Fund

| | |
|--------------------------------------|------------------------|
| Beginning Balance 01/01/2024 | \$ 2,311,689.34 |
| Transfers to General Fund | \$ (8,282,683.37) |
| Interest | \$ 2,085.86 |
| Transfers from General Fund | \$ 6,300,000.00 |
| Transfers from Town Clerk CC Account | \$ 298,200.00 |
| Transfers from TOWN CLERK STATE | \$ 463,700.00 |
| Transfers from Tax CC Account | \$ 1,529,000.00 |
| Ending Balance 12/31/2024 | <u>\$ 2,621,991.83</u> |

2024 Town Treasurers Report
Special Revenue Accounts

Money Market - Pavillion Account

| | |
|------------------------------|---------------------|
| Beginning Balance 01/01/2024 | \$ 13,904.53 |
| Deposits | \$ - |
| Interest | \$ 1.39 |
| Disbursements | \$ - |
| Ending Balance 12/31/2024 | <u>\$ 13,905.92</u> |

Rec Revolving Credit

| | |
|------------------------------|--------------------|
| Beginning Balance 01/01/2024 | \$ 4,052.98 |
| Deposits | \$ 8,286.32 |
| Interest | \$ - |
| Disbursements | \$ (6,174.62) |
| Ending Balance 12/31/2024 | <u>\$ 6,164.68</u> |

REC ELECTRONIC PAYMENT ACCT

| | | |
|------------------------------|----|-----------------|
| Beginning Balance 01/01/2024 | \$ | - |
| Deposits | \$ | 17,176.47 |
| Interest | \$ | 0.15 |
| Disbursements | \$ | (14,152.59) |
| Ending Balance 12/31/2024 | \$ | <u>3,024.03</u> |

REC SQUARE ACCT

| | | |
|---------------------------------|----|-------------|
| Beginning Balance 01/01/2024 | | 0 |
| Deposits | \$ | 18,475.00 |
| Square fees | \$ | (568.48) |
| Discounts & comps | \$ | (150.00) |
| Disbursements to Rec electronic | \$ | (17,756.52) |
| Ending Balance 12/31/2024 | \$ | <u>-</u> |

Money Market - Gift Account

| | | |
|------------------------------|----|---------------|
| Beginning Balance 01/01/2024 | \$ | 4,469.71 |
| Deposits | \$ | - |
| Interest | \$ | 0.05 |
| Disbursements | \$ | (4,208.00) |
| Ending Balance 12/31/2024 | \$ | <u>261.76</u> |

Money Market - LUCT (Land Use Change Tax) Account

| | | |
|------------------------------|----|-------------------|
| Beginning Balance 01/01/2024 | \$ | 213,671.05 |
| Deposits | \$ | 12,075.00 |
| Interest | \$ | 22.04 |
| Disbursements | \$ | - |
| Ending Balance 12/31/2024 | \$ | <u>225,768.09</u> |

Forest Maintenance Account

Money Market - Forest Maintenance

| | | |
|------------------------------|----|------------------|
| Beginning Balance 01/01/2024 | \$ | 69,915.56 |
| Deposits | \$ | - |
| Interest | \$ | 6.84 |
| Disbursements | \$ | (5,217.50) |
| Ending Balance 12/31/2024 | \$ | <u>64,704.90</u> |

Police Department Account

Checking - Madison Police Special Equipment Account

| | | |
|------------------------------|----|-----------------|
| Beginning Balance 01/01/2024 | \$ | 753.19 |
| Deposits | \$ | 4,655.12 |
| Interest | \$ | - |
| Disbursements | \$ | (660.25) |
| Ending Balance 12/31/2024 | \$ | <u>4,748.06</u> |

Madison PEG TV Account

Checking - Madison PEG TV Account

| | | |
|------------------------------|----|-----------------|
| Beginning Balance 01/01/2024 | \$ | 3,889.63 |
| Deposits | \$ | 150.00 |
| Interest | \$ | - |
| Disbursements | \$ | - |
| Ending Balance 12/31/2024 | \$ | <u>4,039.63</u> |

Respectfully Submitted,
Jordann Firman, Treasurer



Revised Estimated Revenues Adjusted

Madison

For the period beginning January 1, 2024 and ending December 31, 2024

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

| Account | Source | Estimated Revenue | Change Amount | Estimated Revenue Adjusted |
|---|--|-------------------|-------------------|----------------------------|
| Taxes | | | | |
| 3120 | Land Use Change Taxes for General Fund | \$5,675 | \$0 | \$5,675 |
| 3180 | Resident Taxes | \$0 | \$0 | \$0 |
| 3185 | Yield Taxes | \$20,000 | \$0 | \$20,000 |
| 3186 | Payment in Lieu of Taxes | \$16,255 | \$0 | \$16,255 |
| 3187 | Excavation Tax | \$4,386 | \$0 | \$4,386 |
| 3189 | Other Taxes | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | \$50,000 | (\$12,000) | \$38,000 |
| Taxes Subtotal | | \$96,316 | (\$12,000) | \$84,316 |
| Licenses, Permits, and Fees | | | | |
| 3210 | Business Licenses and Permits | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | \$500,000 | \$0 | \$500,000 |
| 3230 | Building Permits | \$33,000 | \$0 | \$33,000 |
| 3290 | Other Licenses, Permits, and Fees | \$3,700 | \$0 | \$3,700 |
| Licenses, Permits, and Fees Subtotal | | \$536,700 | \$0 | \$536,700 |
| From Federal Government | | | | |
| 3311 | Housing and Urban Development | \$0 | \$0 | \$0 |
| 3312 | Environmental Protection | \$0 | \$0 | \$0 |
| 3313 | Federal Emergency | \$0 | \$0 | \$0 |
| 3314 | Federal Drug Enforcement | \$0 | \$0 | \$0 |
| 3319 | Other Federal Grants and Reimbursements | \$0 | \$0 | \$0 |
| From Federal Government Subtotal | | \$0 | \$0 | \$0 |



Revised Estimated Revenues Adjusted

| Account | Source | Estimated Revenue | Change Amount | Estimated Revenue Adjusted |
|--|--|-------------------|--------------------|----------------------------|
| State Sources | | | | |
| 3351 | Shared Revenues - Block Grant | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | \$225,000 | \$32,282 | \$257,282 |
| 3353 | Highway Block Grant | \$100,000 | \$3,000 | \$103,000 |
| 3354 | Water Pollution Grant | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | \$0 | \$0 | \$0 |
| 3359 | Railroad Tax Distribution | \$0 | \$0 | \$0 |
| 3360 | Water Filtration Grants | \$0 | \$0 | \$0 |
| 3361 | Landfill Closure Grants | \$0 | \$0 | \$0 |
| 3369 | Other Intergovernmental Revenue from State of NH | \$263,836 | (\$263,836) | \$0 |
| 3379 | Intergovernmental Revenues - Other | \$0 | \$0 | \$0 |
| State Sources Subtotal | | \$588,836 | (\$228,554) | \$360,282 |
| Charges for Services | | | | |
| 3401 | Income from Departments | \$0 | \$0 | \$0 |
| 3402 | Water Supply System Charges | \$0 | \$0 | \$0 |
| 3403 | Sewer User Charges | \$0 | \$0 | \$0 |
| 3404 | Garbage-Refuse Charges | \$60,000 | \$10,000 | \$70,000 |
| 3405 | Electric User Charges | \$0 | \$0 | \$0 |
| 3406 | Airport Fees | \$0 | \$0 | \$0 |
| 3409 | Other Charges | \$7,000 | \$0 | \$7,000 |
| Charges for Services Subtotal | | \$67,000 | \$10,000 | \$77,000 |
| Miscellaneous Revenues | | | | |
| 3500 | Special Assessments | \$0 | \$0 | \$0 |
| 3501 | Sale of Municipal Property | \$18,000 | \$0 | \$18,000 |
| 3502 | Interest on Investments | \$2,000 | \$0 | \$2,000 |
| 3503 | Other | \$4,900 | \$0 | \$4,900 |
| 3504 | Fines and Forfeits | \$0 | \$0 | \$0 |
| 3506 | Insurance Dividends and Reimbursements | \$0 | \$0 | \$0 |
| 3508 | Contributions and Donations | \$67 | \$0 | \$67 |
| 3509 | Revenue from Misc Sources Not Otherwise Classified | \$0 | \$40,000 | \$40,000 |
| Miscellaneous Revenues Subtotal | | \$24,967 | \$40,000 | \$64,967 |



Revised Estimated Revenues Adjusted

| Account | Source | Estimated Revenue | Change Amount | Estimated Revenue Adjusted |
|---|---|--------------------|--------------------|----------------------------|
| Interfund Operating Transfers In | | | | |
| 3911 | From Revolving Funds | \$0 | \$0 | \$0 |
| 3912 | From Special Revenue Funds | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | \$0 | \$0 | \$0 |
| 3914A | From Airport Proprietary Fund | \$0 | \$0 | \$0 |
| 3914E | From Electric Proprietary Fund | \$0 | \$0 | \$0 |
| 3914O | From Other Proprietary Fund | \$0 | \$0 | \$0 |
| 3914S | From Sewer Proprietary Fund | \$0 | \$0 | \$0 |
| 3914W | From Water Proprietary Fund | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | \$60,000 | \$0 | \$60,000 |
| 3917 | From Conservation Funds | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | \$60,000 | \$0 | \$60,000 |
| Other Financing Sources | | | | |
| 3934 | Proceeds from Long-Term Notes/Bonds/Other Sources | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | \$0 | \$0 | \$0 |
| Total Revised Estimated Revenues and Credits | | \$1,373,819 | (\$190,554) | \$1,183,265 |



Revised Estimated Revenues Summary

| | Estimated | Change Amount | State Adjusted |
|---|--------------------|--------------------|--------------------|
| Subtotal of Revenues | \$1,373,819 | (\$190,554) | \$1,183,265 |
| Unassigned Fund Balance (Unreserved) | \$0 | \$978,745 | \$978,745 |
| (Less) Emergency Appropriations (RSA 32:11) | \$0 | \$0 | \$0 |
| (Less) Voted from Fund Balance | \$9,896 | \$0 | \$9,896 |
| (Less) Fund Balance to Reduce Taxes | \$9,896 | (\$9,896) | \$0 |
| Fund Balance Retained | (\$19,792) | \$988,641 | \$968,849 |
| Total Revenues and Credits | \$1,393,611 | (\$200,450) | \$1,193,161 |
| Requested Overlay | \$0 | \$30,000 | \$30,000 |

Assessment Overview

| | |
|-----------------------------------|--------------------|
| Total Appropriations | \$3,937,041 |
| (Less) Total Revenues and Credits | \$1,193,161 |
| Net Assessment | \$2,743,880 |

Explanation of Adjustments

| Account | Reason for Adjustment | Warrant Number |
|---------|-----------------------------|----------------|
| 3190 | MC: Municipality Adjustment | 04 |
| 3352 | MC: State Aid Adjustment | 04 |
| 3353 | MC: State Aid Adjustment | 04 |
| 3369 | MC: Municipality Adjustment | |
| 3404 | MC: Municipality Adjustment | |
| 3509 | MC: Municipality Adjustment | |

SELECTMEN'S REPORT

The Town has received two disbursement checks from FEMA related to the storm damage of 2023 and 2024. Emergency Management Director, Michael Brooks', work applying to FEMA has brought reimbursements in the amount of \$387,267 to the Town. These funds will be placed into the General Fund and the Board can use them to offset property taxes. Thank you Michael for your time well spent.

During the summer of 2024 the Board found themselves with a unique offer to purchase a new road grader. The Town's 1987 Caterpillar 120, celebrating it's 37th year in Madison, found itself in a state too costly to repair but still having trade value. After discussion at several Select Board meetings, a public hearing and consideration of a detailed analysis by ABC member Joe Dame, the Board voted unanimously to trade in the 1987 grader for \$32,500 and enter into a 7-year lease to purchase the \$410,000 machine. The article is on the warrant for voting on March 15th to approve the first payment of \$67,600 due this year. The need for a grader in our Town that is comprised of 20+ miles of gravel roads, is essential in the maintenance of our traveled ways. Beyond grading roads, the grader is used to plow, pushing back snow banks and assists in ditching.

The Selectmen have contracted with Wilcox & Barton, PLLC to monitor and perform the duties related to the remediation of a PFAS contamination that has impacted the well water that supplies the Town Hall, Fire Station, Library and DPW garage and some neighboring private wells. There is an article to raise and appropriate \$100,000 to add to the Groundwater Expendable Trust Fund to pay for the continued remediation and monitoring services. The necessary point-of-use water filtration systems should be installed this year with applications for outside financial assistance already having been processed. \$66,000 has been secured through a grant from NH Department of Environmental Services. This is a responsibility of the Town that is not taken lightly and we will continue to perform our due diligence.

Tuesday Select Board meetings are consistently well attended. We ask residents to please follow our Meeting Procedures that are in place to enable us to respond to agenda items with more forethought. If you'd like to address the Board, we thank you for adhering to the noon submission deadline on the Thursday prior to our Tuesday meeting.

Respectfully Submitted,

Madison Select Board

Adam Price

John Arruda

Joy Gray

2024
Employees Actual

| Employee | Title | Hourly Wage | Total | FICA | NHRS | Total |
|-----------------------|--|--------------------|--------------|-------------|-------------|--------------|
| Arsenault, Elizabeth | PT Seasonal Summer Camp Counselor | 18.00 | 1,953 | 149 | 0 | \$2,102 |
| Arruda, John | PT Transfer Station Attendant | 25.00 | 31,953 | 2,444 | 0 | \$34,397 |
| Ballance, Julie | PT Library Substitute | 15.99 | 252 | 19 | 0 | \$271 |
| Bonner, Rebecca A | Collections Clerk | 29.18 | 54,596 | 4,177 | 7,387 | \$66,159 |
| Boyd, Robert E | PT Building/Code/Health Officer | Salary 49,000 | 49,000 | 3,749 | 0 | \$52,749 |
| Brooks, Michael R | Elected Town Clerk/Tax Collector | Salary 70,459 | 70,459 | 5,390 | 9,533 | \$85,382 |
| Brooks, Michael R | Emergency Management Director | 25.00 | 6,022 | 461 | 0 | \$6,483 |
| Brooks, Michael R | Fire Warden | Stipend 3,500 | 0 | 0 | 0 | \$0 |
| Brooks, Michael R | PT Fire Chief | Salary 25,000 | 25,000 | 1,913 | 0 | \$26,913 |
| Castaldo, Anthony J | PT Patrolman | 28.00 | 1,064 | 81 | 0 | \$1,145 |
| Cherry, Christopher M | PT Transfer Station Attendant | 20.00 | 20,167 | 1,543 | 0 | \$21,710 |
| Cherry, William D | Highway Technician | 27.00 | 63,700 | 4,873 | 8,619 | \$77,192 |
| Chick, Justin R | Foreman | 32.70 | 75,463 | 5,773 | 10,210 | \$91,446 |
| Chick, William | Highway Technician | 27.00 | 9,254 | 708 | 1,252 | \$11,214 |
| Cook, Eric | PT Transfer Station Attendant | 25.00 | 38,467 | 2,943 | 0 | \$41,410 |
| Dandeneau, Carol P | PT Videographer | 23.00 | 3,841 | 294 | 0 | \$4,135 |
| DiFonzo, Jacqueline | PT Seasonal Summer Camp Counselor | 18.00 | 3,779 | 289 | 0 | \$4,068 |
| Donovan, Jordan | PT Seasonal Summer Camp Counselor | 18.00 | 1,242 | 95 | 0 | \$1,337 |
| Doonan, Ryan | PT Seasonal Summer Camp Counselor | 18.00 | 1,107 | 85 | 0 | \$1,192 |
| Duchesne, Joseph | PT Patrolman | 34.00 | 29,444 | 2,252 | 0 | \$31,696 |
| Dunlop, Heidi | PT Seasonal Summer Camp Counselor | 18.00 | 1,858 | 142 | 0 | \$2,000 |
| Edwards, Sophia | PT Seasonal Summer Camp Counselor | 18.00 | 4,185 | 320 | 0 | \$4,505 |
| Eldridge, Dylan B | Highway Technician | 28.50 | 64,025 | 4,898 | 8,663 | \$77,585 |
| Eldridge, Tyler J | PT Patrolman | 28.00 | 2,114 | 162 | 0 | \$2,276 |
| Firman, Jordann M. | PT Treasurer | Salary 10,000 | 8,942 | 684 | 0 | \$9,626 |
| Govoni, John | PT General Maintenance | 25.00 | 17,606 | 1,347 | 0 | \$18,953 |
| Hayes, Tracy L | PT Welfare Officer | Stipend 2,000 | 2,000 | 153 | 0 | \$2,153 |
| Hayford, Amanda R | PT Videographer | 23.00 | 2,154 | 165 | 0 | \$2,319 |
| Hayford, James E | Police Lieutenant/Chief of Police | Salary 96,000 | 85,083 | 1,221 | 26,614 | \$112,918 |
| Jarell, Sloane P | PT Librarian | 31.00 | 47,507 | 3,634 | 0 | \$51,141 |
| King, Robert J | Police Chief | Salary 96,000 | 79,467 | 1,152 | 24,857 | \$105,476 |
| Libby, Alan | PT General Maintenance | 25.00 | 1,712 | 131 | 0 | \$1,843 |
| Llewellyn, Tessa | Police Patrolman | 35.00 | 9,537 | 136 | 2,983 | \$12,656 |
| Martin, Jacob | Police Sergeant | Salary 76,400 | 80,897 | 1,132 | 25,305 | \$107,334 |
| Morgan, Suzanne | PT Library Substitute | 15.99 | 48 | 4 | 0 | \$52 |
| O'Donnell, Heather | PT Recreation Director | 22.00 | 29,062 | 2,223 | 0 | \$31,285 |
| O'Leary, Denise A. | PT Library Assistant | 21.50 | 12,572 | 962 | 0 | \$13,534 |
| Price, Courtney | PT Seasonal Summer Camp Counselor | 18.00 | 5,431 | 415 | 0 | \$5,846 |
| Samia, Rachel | PT Seasonal Summer Camp Counselor | 18.00 | 2,367 | 181 | 0 | \$2,548 |
| Scotsas, Katarzyna | PT Videographer | 28.00 | 14,077 | 1,077 | 0 | \$15,154 |
| Shackford, Josh L | PT Director of DPW | Salary 72,000 | 72,000 | 5,508 | 0 | \$77,508 |
| Shackford, Linda M | Town Administrator | Salary 89,000 | 89,000 | 6,809 | 12,042 | \$107,850 |
| Spambanato, James | PT General Maintenance | 25.00 | 25,581 | 1,957 | 0 | \$27,538 |
| Spence, Camilla G | PT Library Assistant | 22.78 | 16,066 | 1,229 | 0 | \$17,295 |
| Swift, David R. | Fleet Manager | 30.00 | 72,637 | 5,557 | 9,828 | \$88,022 |
| Ward, Willis E | PT General Maintenance | 25.00 | 1,194 | 91 | 0 | \$1,285 |
| Wehmeyer, Audrey | PT Library Substitute | 15.99 | 132 | 10 | 0 | \$142 |
| Wellinghurst, Aysia | PT TV Director | 32.00 | 13,639 | 1,043 | 0 | \$14,682 |
| Young, Katharine | Administrative Asst/Land Use Administrator | 23.50 | 47,314 | 3,620 | 6,402 | \$57,335 |

**2025
Employees Proposed**

| Employee | Title | Hourly Wage | Est. Wages | Est. FICA | Est. NHRS | Est. Total |
|---------------------|--|--------------------|-------------------|------------------|------------------|-------------------|
| Arruda, John | PT Transfer Station Attendant | 25.00 | 33,800 | 2,586 | 0 | \$36,386 |
| Bonner, Rebecca A | Collections Clerk | 30.20 | 54,957 | 4,204 | 7,221 | \$66,383 |
| Boyd, Robert E | PT Building/Code/Health Officer | Salary 51,000 | 51,000 | 3,902 | 0 | \$54,902 |
| Brooks, Michael R | Elected Town Clerk/Tax Collector | Salary 70,459 | 70,459 | 5,390 | 9,258 | \$85,107 |
| Brooks, Michael R | PT Fire Chief | Salary 25,000 | 25,000 | 1,913 | 0 | \$26,913 |
| Brooks, Michael R | Emergency Management Director | 25.00 | 2,500 | 191 | 0 | \$2,500 |
| Brooks, Michael R | Fire Warden | Stipend 3,500 | 3,500 | 268 | 0 | \$0 |
| Castaldo, Anthony J | PT Patrolman | 28.00 | 2,000 | 153 | 0 | \$2,153 |
| Cherry, William D | Highway Technician | 27.00 | 56,160 | 4,296 | 7,379 | \$67,836 |
| Chick, Justin R | Foreman | 32.70 | 68,000 | 5,202 | 8,935 | \$82,137 |
| Chick, William | Highway Technician | 27.00 | 56,160 | 4,296 | 7,379 | \$67,836 |
| Cook, Eric | PT Transfer Station Attendant | 25.00 | 33,800 | 2,586 | 0 | \$36,386 |
| Dandeneau, Carol P | PT Videographer | 26.00 | 4,030 | 308 | 0 | \$4,338 |
| Duchesne, Joseph | PT Patrolman | 34.00 | 8,000 | 612 | 0 | \$8,612 |
| Edwards, Sophia | PT Seasonal Summer Camp Counselor | 18.00 | 2,160 | 165 | 0 | \$2,325 |
| Eldridge, Dylan B | Highway Technician | 28.50 | 59,280 | 4,535 | 7,789 | \$71,604 |
| Eldridge, Tyler J | PT Patrolman | 28.00 | 2,000 | 153 | 0 | \$2,153 |
| Firman, Jordann M. | PT Treasurer | Salary 10,000 | 10,000 | 765 | 0 | \$10,765 |
| Govoni, John | PT General Maintenance | 25.00 | 33,800 | 2,586 | 0 | \$36,386 |
| Hayes, Tracy L | PT Welfare Officer | Stipend 2,000 | 2,000 | 153 | 0 | \$2,153 |
| Hayford, Amanda R | PT Videographer | 26.00 | 2,340 | 179 | 0 | \$2,519 |
| Hayford, James E | Chief of Police | Salary 96,000 | 96,000 | 1,392 | 29,875 | \$127,267 |
| Jarell, Sloane P | Librarian | 31.77 | 57,821 | 4,423 | 7,598 | \$69,842 |
| Llewellyn, Tessa | Police Patrolman | 35.00 | 72,800 | 1,056 | 22,655 | \$96,511 |
| Martin, Jacob | Police Sergeant | Salary 76,440 | 76,400 | 1,108 | 23,776 | \$101,283 |
| Morgan, Suzanne | PT Library Substitute | 16.00 | 240 | 18 | 0 | \$258 |
| O'Donnell, Heather | PT Recreation Director | 22.00 | 28,000 | 2,142 | 0 | \$30,142 |
| O'Leary, Denise A. | PT Library Assistant | 22.04 | 15,648 | 1,197 | 0 | \$16,845 |
| Scontsas, Katarzyna | PT Videographer | 30.00 | 15,450 | 1,182 | 0 | \$16,632 |
| Shackford, Josh L | PT Director of DPW | Salary 72,000 | 72,000 | 5,508 | 0 | \$77,508 |
| Shackford, Linda M | Town Administrator | Salary 89,000 | 89,000 | 6,809 | 11,695 | \$107,503 |
| Spambanato, James | PT General Maintenance | 25.00 | 33,800 | 2,586 | 0 | \$36,386 |
| Spence, Camilla G | PT Library Assistant | 23.35 | 17,326 | 1,325 | 0 | \$18,651 |
| Swift, David R. | Fleet Manager | 30.00 | 62,400 | 4,774 | 8,199 | \$75,373 |
| Wehmeyer, Audrey | PT Library Substitute | 16.00 | 240 | 18 | 0 | \$258 |
| Wellinghurst, Aysia | PT TV Director | 35.00 | 14,525 | 1,111 | 0 | \$15,636 |
| Young, Katharine | Administrative Asst/Land Use Administrator | 26.00 | 52,320 | 4,002 | 6,875 | \$63,197 |

**Town of Madison
2024 Expenditures**

| | Jan - Dec 24 | Budget | \$ Over Budget |
|--------------------------------------|---------------------|-------------------|-----------------------|
| Administration DPW | | | |
| Phone | 2,712.00 | 1,800.00 | 912.00 |
| Rentals | 5,255.00 | 5,000.00 | 255.00 |
| Salaries FT HRLY | 185,143.50 | 165,300.00 | 19,843.50 |
| Salaries OT HRLY | 36,402.63 | 45,000.00 | -8,597.37 |
| Salaries PT Labor Seasonal | 203,888.73 | 220,800.00 | -16,911.27 |
| Salary Foreman | 68,326.65 | 68,000.00 | 326.65 |
| Supplies | 39,771.13 | 40,000.00 | -228.87 |
| Training | 1,936.70 | 3,000.00 | -1,063.30 |
| Uniforms | 11,135.90 | 7,500.00 | 3,635.90 |
| Total Administration DPW | 554,572.24 | 556,400.00 | -1,827.76 |
| Ambulance | 115,911.69 | 133,044.00 | -17,132.31 |
| Animal / Pest Control | | | |
| Board | 500.00 | 500.00 | 0.00 |
| Dog License | 1,944.00 | 2,000.00 | -56.00 |
| Total Animal / Pest Control | 2,444.00 | 2,500.00 | -56.00 |
| Assessing | | | |
| Assessing Admin | 740.00 | 1,000.00 | -260.00 |
| BTLA Fees | 0.00 | 2,000.00 | -2,000.00 |
| Computer Support | 3,866.00 | 4,000.00 | -134.00 |
| Contract | 20,928.00 | 21,000.00 | -72.00 |
| Kiosk | 4,125.00 | 4,200.00 | -75.00 |
| Tax Maps | 0.00 | 4,000.00 | -4,000.00 |
| Total Assessing | 29,659.00 | 36,200.00 | -6,541.00 |
| Building Inspector | | | |
| Maintenance | 2,835.67 | 1,500.00 | 1,335.67 |
| Postage | 111.88 | 150.00 | -38.12 |
| Salaries | 49,000.12 | 49,000.00 | 0.12 |
| Supplies | 447.52 | 500.00 | -52.48 |
| Technology | 1,825.00 | 2,000.00 | -175.00 |
| Training | 310.00 | 800.00 | -490.00 |
| Total Building Inspector | 54,530.19 | 53,950.00 | 580.19 |
| Conservation Commission | | | |
| Administration | 1,415.90 | 1,600.00 | -184.10 |
| Membership | 250.00 | 300.00 | -50.00 |
| Old Home Week | 453.40 | 500.00 | -46.60 |
| Postage | 2.02 | 50.00 | -47.98 |
| Supplies | 70.49 | 550.00 | -479.51 |
| Water Quality Testing | 1,650.00 | 1,650.00 | 0.00 |
| Total Conservation Commission | 3,841.81 | 4,650.00 | -808.19 |
| Direct Assistance | | | |
| Food Pantry | 2,500.00 | 2,500.00 | 0.00 |
| Welfare | 3,217.38 | 4,000.00 | -782.62 |
| Welfare Administrator | 3,056.88 | 3,100.00 | -43.12 |
| Total Direct Assistance | 8,774.26 | 9,600.00 | -825.74 |

**Town of Madison
2024 Expenditures**

| | <u>Jan - Dec 24</u> | <u>Budget</u> | <u>\$ Over Budget</u> |
|--|---------------------|-------------------|-----------------------|
| Election, Registration, Vital | | | |
| Election Printing | 507.24 | 650.00 | -142.76 |
| Notices | 201.50 | 400.00 | -198.50 |
| Postage | 471.34 | 800.00 | -328.66 |
| Salary Checkers | 1,051.75 | 800.00 | 251.75 |
| Statistic Records | 1,276.00 | 1,200.00 | 76.00 |
| Stipend Moderator | 450.00 | 450.00 | 0.00 |
| Supervisors | 2,425.00 | 3,200.00 | -775.00 |
| Supplies | 715.15 | 150.00 | 565.15 |
| Vote Tally Setup | 3,932.00 | 4,000.00 | -68.00 |
| Total Election, Registration, Vital | <u>11,029.98</u> | <u>11,650.00</u> | <u>-620.02</u> |
| Emergency Management | | | |
| Communications | 0.00 | 500.00 | -500.00 |
| Emergency Mgmt Director | 6,022.50 | 2,500.00 | 3,522.50 |
| Fuel | 0.00 | 1.00 | -1.00 |
| Maintenance | 5,272.50 | 6,200.00 | -927.50 |
| Supplies | 0.00 | 500.00 | -500.00 |
| Total Emergency Management | <u>11,295.00</u> | <u>9,701.00</u> | <u>1,594.00</u> |
| Executive | | | |
| Administrative Asst/LU Admin | 47,314.43 | 47,900.00 | -585.57 |
| Fees/Dues | 7,744.37 | 4,870.00 | 2,874.37 |
| Mileage | 215.60 | 500.00 | -284.40 |
| Office Assistant | 0.00 | 6,000.00 | -6,000.00 |
| Office Supplies | 1,777.33 | 2,500.00 | -722.67 |
| Postage | 1,039.95 | 1,200.00 | -160.05 |
| Public Notices | 227.50 | 350.00 | -122.50 |
| Recording Fees | 67.68 | 250.00 | -182.32 |
| Selectmen Stipend | 20,999.98 | 21,000.00 | -0.02 |
| Town Administrator | 89,000.08 | 89,000.00 | 0.08 |
| Town Report | 2,357.02 | 2,500.00 | -142.98 |
| Training | 90.00 | 1,000.00 | -910.00 |
| Total Executive | <u>170,833.94</u> | <u>177,070.00</u> | <u>-6,236.06</u> |
| Financial Administration | | | |
| Computer Support | 7,905.00 | 8,000.00 | -95.00 |
| Deputy Town Clerk/Tax Coll | 54,595.88 | 53,099.00 | 1,496.88 |
| Memberships | 501.89 | 600.00 | -98.11 |
| Mileage | 0.00 | 1.00 | -1.00 |
| Office Equipment | 2,508.00 | 2,520.00 | -12.00 |
| Office Equipment Repair | 0.00 | 400.00 | -400.00 |
| Office Supplies | 2,250.75 | 2,000.00 | 250.75 |
| Postage | 7,479.87 | 6,000.00 | 1,479.87 |
| Preservation | 0.00 | 200.00 | -200.00 |
| Printing | 2,752.18 | 2,500.00 | 252.18 |
| Recording Fees | 304.00 | 500.00 | -196.00 |
| Technology | 0.00 | 250.00 | -250.00 |
| Town Clerk/Tax Coll | 70,458.96 | 70,459.00 | -0.04 |
| Training | 0.00 | 1,000.00 | -1,000.00 |
| Treasurer | 10,565.10 | 9,300.00 | 1,265.10 |
| uAuditors | 13,500.00 | 13,500.00 | 0.00 |
| Total Financial Administration | <u>172,821.63</u> | <u>170,329.00</u> | <u>2,492.63</u> |

Town of Madison 2024 Expenditures

| | <u>Jan - Dec 24</u> | <u>Budget</u> | <u>\$ Over Budget</u> |
|---|---------------------|-------------------|-----------------------|
| Fire Department | | | |
| Chief Stipend | 25,000.04 | 25,000.00 | 0.04 |
| Contracted Services | 4,263.57 | 2,500.00 | 1,763.57 |
| Dry Hydrants | 0.00 | 1,500.00 | -1,500.00 |
| Dues | 0.00 | 2,700.00 | -2,700.00 |
| EMS Equipment | 413.94 | 2,500.00 | -2,086.06 |
| EMS Supplies | 1,418.56 | 2,000.00 | -581.44 |
| EMS Training | 1,395.00 | 2,500.00 | -1,105.00 |
| Equipment Maintenance | 388.00 | 2,500.00 | -2,112.00 |
| Equipment Testing | 3,233.15 | 10,500.00 | -7,266.85 |
| Eversource (PSNH) | 3,364.08 | 2,600.00 | 764.08 |
| General Maintenance | 0.00 | 1,000.00 | -1,000.00 |
| Heat | 3,563.90 | 4,000.00 | -436.10 |
| Mutual Aid | 8,000.00 | 8,000.00 | 0.00 |
| New Equipment | 3,335.70 | 12,500.00 | -9,164.30 |
| Personal Protective Gear | 3,404.94 | 9,500.00 | -6,095.06 |
| Phone | 857.46 | 600.00 | 257.46 |
| Radio Repairs | 0.00 | 2,500.00 | -2,500.00 |
| Reimbursement Members | 44,500.00 | 44,500.00 | 0.00 |
| Supplies | 760.90 | 2,000.00 | -1,239.10 |
| Training | 160.00 | 5,000.00 | -4,840.00 |
| Uniforms | 0.00 | 500.00 | -500.00 |
| Vehicle Maintenance | 8,172.83 | 12,000.00 | -3,827.17 |
| Warden - Equip. Repair | 1,436.78 | 2,000.00 | -563.22 |
| Warden - Equip/Supplies | 1,575.10 | 2,000.00 | -424.90 |
| Warden - Fire | 0.00 | 3,500.00 | -3,500.00 |
| Warden - Forest Fire | 0.00 | 2,000.00 | -2,000.00 |
| Total Fire Department | <u>115,243.95</u> | <u>165,900.00</u> | <u>-50,656.05</u> |
| General Government Buildings | | | |
| Eversource (PSNH) | 13,974.61 | 12,000.00 | 1,974.61 |
| Fuel | 65,810.79 | 90,000.00 | -24,189.21 |
| Heat | 11,677.80 | 20,000.00 | -8,322.20 |
| Janitor | 2,860.00 | 3,950.00 | -1,090.00 |
| Maintenance | 13,197.66 | 12,000.00 | 1,197.66 |
| Phone | 5,180.09 | 3,250.00 | 1,930.09 |
| Septic | 450.00 | 2,000.00 | -1,550.00 |
| Supplies | 5,897.46 | 5,000.00 | 897.46 |
| Town Projects | 19,908.72 | 30,000.00 | -10,091.28 |
| Total General Government Buildings | <u>138,957.13</u> | <u>178,200.00</u> | <u>-39,242.87</u> |
| General Government Equipment | | | |
| Equipment Maintenance GGE | 932.46 | 2,000.00 | -1,067.54 |
| Supplies GGE | 376.77 | 900.00 | -523.23 |
| Technology-Equip GGE | 2,475.38 | 2,200.00 | 275.38 |
| Technology-Svcs GGE | 12,482.03 | 8,500.00 | 3,982.03 |
| Total General Government Equipment | <u>16,266.64</u> | <u>13,600.00</u> | <u>2,666.64</u> |

**Town of Madison
2024 Expenditures**

| | Jan - Dec 24 | Budget | \$ Over Budget |
|-----------------------------|---------------------|-------------------|-----------------------|
| Highways - DPW | | | |
| Calcium | 4,505.31 | 10,000.00 | -5,494.69 |
| Cold Patch | 1,050.00 | 2,500.00 | -1,450.00 |
| Contract Services | 29,397.91 | 20,000.00 | 9,397.91 |
| Culverts | 4,539.46 | 6,000.00 | -1,460.54 |
| Gravel | 21,582.48 | 25,000.00 | -3,417.52 |
| Notices | 273.00 | 250.00 | 23.00 |
| Parts | 70,915.88 | 30,000.00 | 40,915.88 |
| Personnel | 458.25 | 1,000.00 | -541.75 |
| Road Improvements | 41,676.52 | 50,000.00 | -8,323.48 |
| Salt | 21,790.98 | 36,000.00 | -14,209.02 |
| Sand | 6,100.00 | 10,000.00 | -3,900.00 |
| Signs | 1,411.79 | 3,000.00 | -1,588.21 |
| Support; Software/Computer | 1,500.00 | 2,000.00 | -500.00 |
| Tools-Mechanic | 8,710.47 | 8,000.00 | 710.47 |
| Vehicle Repair | 51,847.76 | 50,000.00 | 1,847.76 |
| Total Highways - DPW | 265,759.81 | 253,750.00 | 12,009.81 |
| Insurance | | | |
| Liability | 89,485.00 | 89,485.00 | 0.00 |
| Workers Compensation | 43,966.00 | 43,966.00 | 0.00 |
| Total Insurance | 133,451.00 | 133,451.00 | 0.00 |
| Interest - TAN | 0.00 | 1.00 | -1.00 |
| Legal | | | |
| Lien & Deeds | 1,646.50 | 1,800.00 | -153.50 |
| Misc Legal Fees | 0.00 | 1,000.00 | -1,000.00 |
| Town Counsel | 16,665.00 | 26,000.00 | -9,335.00 |
| Total Legal | 18,311.50 | 28,800.00 | -10,488.50 |
| Library | | | |
| Audio and Video | 501.37 | 500.00 | 1.37 |
| Books | 4,011.39 | 4,000.00 | 11.39 |
| Electronic Materials | 1,715.00 | 1,715.00 | 0.00 |
| Equipment Repair | 125.00 | 300.00 | -175.00 |
| Eversource (PSNH) | 1,980.08 | 4,025.00 | -2,044.92 |
| Fees/Dues | 238.00 | 280.00 | -42.00 |
| General Maintenance | 3,635.38 | 4,500.00 | -864.62 |
| Heat | 1,471.91 | 2,250.00 | -778.09 |
| ILS Support | 1,671.00 | 1,671.00 | 0.00 |
| Library Assistants | 29,068.97 | 31,951.00 | -2,882.03 |
| Library Director | 47,267.25 | 47,988.00 | -720.75 |
| Phone | 1,565.66 | 1,777.00 | -211.34 |
| Postage | 240.35 | 250.00 | -9.65 |
| Professional Improvement | 25.00 | 350.00 | -325.00 |
| Programs | 234.43 | 275.00 | -40.57 |
| Subscriptions | 643.28 | 750.00 | -106.72 |
| Supplies | 1,187.16 | 1,500.00 | -312.84 |
| Technology | 2,133.98 | 2,100.00 | 33.98 |
| Trustees | 330.00 | 425.00 | -95.00 |
| Total Library | 98,045.21 | 106,607.00 | -8,561.79 |

Town of Madison 2024 Expenditures

| | <u>Jan - Dec 24</u> | <u>Budget</u> | <u>\$ Over Budget</u> |
|---|---------------------|-------------------|-----------------------|
| Madison PEG TV | | | |
| Cable | 516.00 | 500.00 | 16.00 |
| Contractors | 2,979.98 | 3,000.00 | -20.02 |
| Equipment | 1,628.98 | 1,253.00 | 375.98 |
| PEG Online Services | 2,700.00 | 3,000.00 | -300.00 |
| Supplies | 1,219.28 | 1,000.00 | 219.28 |
| Wages | 33,711.75 | 35,000.00 | -1,288.25 |
| Total Madison PEG TV | <u>42,755.99</u> | <u>43,753.00</u> | <u>-997.01</u> |
| Notes/Leases | 122,321.43 | 121,992.00 | 329.43 |
| Parks and Recreation - DPW | | | |
| General Maintenance | 4,549.00 | 650.00 | 3,899.00 |
| Lake Monitoring | 0.00 | 700.00 | -700.00 |
| Rafts and Docks | 5,982.21 | 5,000.00 | 982.21 |
| Sanitation | 4,620.72 | 4,700.00 | -79.28 |
| SLAM | 9,000.00 | 9,000.00 | 0.00 |
| Total Parks and Recreation - DPW | <u>24,151.93</u> | <u>20,050.00</u> | <u>4,101.93</u> |
| Patriotic Purposes | | | |
| Band | 0.00 | 375.00 | -375.00 |
| Fireworks | 6,000.00 | 6,000.00 | 0.00 |
| Flags | 1,368.08 | 1,200.00 | 168.08 |
| Flowers/Food | 0.00 | 125.00 | -125.00 |
| Veteran's Monument | 107.20 | 500.00 | -392.80 |
| Total Patriotic Purposes | <u>7,475.28</u> | <u>8,200.00</u> | <u>-724.72</u> |
| Personnel Administration | | | |
| Dental | 6,663.03 | 6,717.00 | -53.97 |
| Drug Testing | 1,702.75 | 2,000.00 | -297.25 |
| FICA | 81,710.86 | 83,883.00 | -2,172.14 |
| Medical HRA | 3,984.82 | 6,000.00 | -2,015.18 |
| Medical Insurance | 329,203.76 | 304,645.00 | 24,558.76 |
| NH Retirement - Grp I-(FT Emp) | 72,467.25 | 73,109.00 | -641.75 |
| NH Retirement - Grp II-(Police) | 81,391.09 | 100,188.00 | -18,796.91 |
| Unemployment/Other | 0.00 | 5,000.00 | -5,000.00 |
| Total Personnel Administration | <u>577,123.56</u> | <u>581,542.00</u> | <u>-4,418.44</u> |
| Planning Board | | | |
| Legal | 7,712.12 | 7,000.00 | 712.12 |
| Master Plan/Newsltr | 490.00 | 150.00 | 340.00 |
| Notices - PB | 328.00 | 600.00 | -272.00 |
| Postage | 280.00 | 800.00 | -520.00 |
| Supplies/Ads | 204.00 | 500.00 | -296.00 |
| Workshops & Travel | 57.50 | 300.00 | -242.50 |
| Total Planning Board | <u>9,071.62</u> | <u>9,350.00</u> | <u>-278.38</u> |

**Town of Madison
2024 Expenditures**

| | <u>Jan - Dec 24</u> | <u>Budget</u> | <u>\$ Over Budget</u> |
|---|---------------------|---------------------|-----------------------|
| Police | | | |
| Computer Support | 5,227.59 | 5,000.00 | 227.59 |
| Equipment | 9,175.00 | 9,000.00 | 175.00 |
| Grants | | | |
| Police Grant SC | 1,768.50 | 1,000.00 | 768.50 |
| Total Grants | 1,768.50 | 1,000.00 | 768.50 |
| K9 | 0.00 | 0.00 | 0.00 |
| Office Supplies | 1,768.96 | 1,500.00 | 268.96 |
| Phone | 6,950.06 | 7,600.00 | -649.94 |
| Police Detail | 1,500.00 | 1,000.00 | 500.00 |
| Publications | 0.00 | 150.00 | -150.00 |
| Radio Repair | 490.00 | 500.00 | -10.00 |
| Salary - Chief | 78,461.58 | 96,000.00 | -17,538.42 |
| Salary FT Holiday | 11,762.40 | 10,487.00 | 1,275.40 |
| Salary FT Officers | 185,859.76 | 197,808.00 | -11,948.24 |
| Salary Overtime/Parttime | 23,336.50 | 16,000.00 | 7,336.50 |
| Taser | 2,954.26 | 2,955.00 | -0.74 |
| Training | 1,988.00 | 3,000.00 | -1,012.00 |
| Uniforms | 2,772.51 | 3,000.00 | -227.49 |
| Vehicle Maintenance | 5,035.36 | 5,000.00 | 35.36 |
| Total Police | <u>339,050.48</u> | <u>360,000.00</u> | <u>-20,949.52</u> |
| Rec Department | | | |
| Advertising | 509.99 | 200.00 | 309.99 |
| Background Checks | 251.00 | 450.00 | -199.00 |
| Equipment | 380.98 | 2,210.00 | -1,829.02 |
| Fees/Dues | 855.00 | 1,850.00 | -995.00 |
| Field Trips | 0.00 | 0.00 | 0.00 |
| Supplies | 5,801.71 | 5,600.00 | 201.71 |
| Swim Instructor/Life Guard | 915.00 | 3,250.00 | -2,335.00 |
| Technology | 192.00 | 200.00 | -8.00 |
| Transportation | 5,099.20 | 1,200.00 | 3,899.20 |
| Wages | | | |
| Summer Camp Counselor | 21,923.00 | 23,040.00 | -1,117.00 |
| Wages - Other | 29,062.00 | 28,000.00 | 1,062.00 |
| Total Wages | <u>50,985.00</u> | <u>51,040.00</u> | <u>-55.00</u> |
| Total Rec Department | <u>64,989.88</u> | <u>66,000.00</u> | <u>-1,010.12</u> |
| Solid Waste Disposal - DPW | | | |
| Brush Pit | 0.00 | 1.00 | -1.00 |
| Contract | 84,735.36 | 100,000.00 | -15,264.64 |
| Hazardous Waste | 2,144.84 | 3,000.00 | -855.16 |
| Maintenance | 11,610.28 | 10,000.00 | 1,610.28 |
| Recycling | 15,754.59 | 13,500.00 | 2,254.59 |
| Well Testing/Capping | 5,932.26 | 8,000.00 | -2,067.74 |
| Total Solid Waste Disposal - DPW | <u>120,177.33</u> | <u>134,501.00</u> | <u>-14,323.67</u> |
| Street Lighting | 3,859.54 | 3,900.00 | -40.46 |
| SZoning Board | | | |
| Dues & Publications ZBA | 0.00 | 200.00 | -200.00 |
| Legal ZBA | 7,193.20 | 9,000.00 | -1,806.80 |
| Notices ZBA | 273.00 | 550.00 | -277.00 |
| Postage ZBA | 519.67 | 1,500.00 | -980.33 |
| Supplies ZBA | 170.04 | 200.00 | -29.96 |
| Training ZBA | 144.60 | 200.00 | -55.40 |
| Total SZoning Board | <u>8,300.51</u> | <u>11,650.00</u> | <u>-3,349.49</u> |
| Total Expense | <u>3,241,026.53</u> | <u>3,406,341.00</u> | <u>-165,314.47</u> |

Town of Madison Warrant Article Drawdown

| | <u>Jan -Dec 24</u> | <u>Budget</u> | <u>\$ Over Budget</u> |
|---------------------------------|--------------------|-------------------|-----------------------|
| Warrant Articles: | | | |
| WA2024#07 Paving & Road Improv | 250,000.00 | 250,000.00 | 0.00 |
| WA2024#09 Modoc Hill Rd Repair | 40,000.00 | 40,000.00 | 0.00 |
| WA2024#10 Ballot Count Device | 0.00 | 9,000.00 | -9,000.00 |
| WA2024#11 Add to HHE ETF | 10,000.00 | 10,000.00 | 0.00 |
| WA2024#12 Add to Trans Stat ETF | 15,000.00 | 15,000.00 | 0.00 |
| WA2024#13 Add to Assessing ETF | 10,000.00 | 10,000.00 | 0.00 |
| WA2024#14 Add to Hist Soc ETF | 10,000.00 | 10,000.00 | 0.00 |
| WA2024#15 Add to Dam ETF | 10,000.00 | 10,000.00 | 0.00 |
| WA2024#16 Add to ConsComm CRF | 5,000.00 | 5,000.00 | 0.00 |
| WA2024#17 Create Gnd Water ETF | 35,000.00 | 35,000.00 | 0.00 |
| WA2024#18 Add to MadTV ETF | 9,896.00 | 9,896.00 | 0.00 |
| WA2024#24 Add to Vet Monum Fund | 2,500.00 | 2,500.00 | 0.00 |
| WA2024#29 Charity-Gibson Center | 5,500.00 | 5,500.00 | 0.00 |
| WA2024#30 Charity-Starting Poin | 5,421.00 | 5,421.00 | 0.00 |
| WA2024#31 Charity-Tri-Cap | 5,771.00 | 5,771.00 | 0.00 |
| WA2024#32 Charity-Children Unlm | 3,100.00 | 3,100.00 | 0.00 |
| WA2024#33 Charity-Wht Mtn Comm | 6,512.00 | 6,512.00 | 0.00 |
| Total Warrant Articles | <u>423,700.00</u> | <u>432,700.00</u> | <u>-9,000.00</u> |

December 23, 2024 the Board of Selectmen voted to encumber **\$83,128.67**

Department:

| | |
|------------------------------|---------------------------|
| General Government Buildings | \$8,796.00 |
| Fire Department | <u>\$74,332.67</u> |
| | <u>\$83,128.67</u> |



DRA Revised/Reviewed Appropriations

Madison

For the period beginning January 1, 2024 and ending December 31, 2024

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

| Account | Purpose | Article | Appropriations As Voted | Change Amount | DRA Revised Appropriations |
|---|--|---------|----------------------------|---------------|-------------------------------|
| General Government | | | | | |
| 4130 | Executive | 04 | \$177,070 | \$0 | \$177,070 |
| 4140 | Election, Registration, and Vital Statistics | 04,10 | \$18,650 | \$0 | \$18,650 |
| 4150 | Financial Administration | 04 | \$170,329 | \$0 | \$170,329 |
| 4152 | Property Assessment | 04 | \$36,200 | \$0 | \$36,200 |
| 4153 | Legal Expense | 04 | \$28,800 | \$0 | \$28,800 |
| 4155 | Personnel Administration | 04 | \$581,542 | \$0 | \$581,542 |
| 4191 | Planning and Zoning | 04 | \$21,000 | \$0 | \$21,000 |
| 4194 | General Government Buildings | 04 | \$178,200 | \$0 | \$178,200 |
| 4195 | Cemeteries | | \$0 | \$0 | \$0 |
| 4196 | Insurance Not Otherwise Allocated | 04 | \$133,451 | \$0 | \$133,451 |
| 4197 | Advertising and Regional Associations | | \$0 | \$0 | \$0 |
| 4198 | Contingency | | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 04 | \$13,600 | \$0 | \$13,600 |
| General Government Subtotal | | | \$1,358,842 | \$0 | \$1,358,842 |
| Public Safety | | | | | |
| 4210 | Police | 06 | \$360,000 | \$0 | \$360,000 |
| 4215 | Ambulances | 06 | \$133,044 | \$0 | \$133,044 |
| 4220 | Fire | 06 | \$165,900 | \$0 | \$165,900 |
| 4240 | Building Inspection | 04 | \$53,950 | \$0 | \$53,950 |
| 4290 | Emergency Management | 06 | \$9,701 | \$0 | \$9,701 |
| 4299 | Other Public Safety | | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$722,595 | \$0 | \$722,595 |
| Airport/Aviation Center | | | | | |
| 4301 | Airport Administration | | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | | \$0 | \$0 | \$0 |
| 4309 | Other Airport | | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 |



DRA Revised/Reviewed Appropriations

| Account | Purpose | Article | Appropriations As Voted | Change Amount | DRA Revised Appropriations |
|--|-------------------------------------|----------------|----------------------------|---------------|-------------------------------|
| Highways and Streets | | | | | |
| 4311 | Highway Administration | 05 | \$556,400 | \$0 | \$556,400 |
| 4312 | Highways and Streets | 05,07,09 | \$543,750 | \$0 | \$543,750 |
| 4313 | Bridges | | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 04 | \$3,900 | \$0 | \$3,900 |
| 4319 | Other Highway, Streets, and Bridges | | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$1,104,050 | \$0 | \$1,104,050 |
| Sanitation | | | | | |
| 4321 | Sanitation Administration | | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 05 | \$134,501 | \$0 | \$134,501 |
| 4325 | Solid Waste Facilities Clean-Up | | \$0 | \$0 | \$0 |
| 4326 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | 08 | \$90,000 | \$0 | \$90,000 |
| Sanitation Subtotal | | | \$224,501 | \$0 | \$224,501 |
| Water Distribution and Treatment | | | | | |
| 4331 | Water Administration | | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | | \$0 | \$0 | \$0 |
| 4339 | Other Water | | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351 | Electric Administration | | \$0 | \$0 | \$0 |
| 4352 | Generation | | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Health Administration | | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 04 | \$2,500 | \$0 | \$2,500 |
| 4415 | Health Agencies and Hospitals | 29,30,31,32,33 | \$26,304 | \$0 | \$26,304 |
| 4419 | Other Health | | \$0 | \$0 | \$0 |
| Health Subtotal | | | \$28,804 | \$0 | \$28,804 |



DRA Revised/Reviewed Appropriations

| Account | Purpose | Article | Appropriations As Voted | Change Amount | DRA Revised Appropriations |
|--|--|---------|----------------------------|---------------|-------------------------------|
| Welfare | | | | | |
| 4441 | Welfare Administration | 04 | \$9,600 | \$0 | \$9,600 |
| 4442 | Direct Assistance | | \$0 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 |
| 4445 | Vendor Payments | | \$0 | \$0 | \$0 |
| 4449 | Other Welfare | | \$0 | \$0 | \$0 |
| Welfare Subtotal | | | \$9,600 | \$0 | \$9,600 |
| Culture and Recreation | | | | | |
| 4520 | Parks and Recreation | 04,05 | \$86,050 | \$0 | \$86,050 |
| 4550 | Library | 04 | \$106,607 | \$0 | \$106,607 |
| 4583 | Patriotic Purposes | 04 | \$8,200 | \$0 | \$8,200 |
| 4589 | Other Culture and Recreation | 04 | \$43,753 | \$0 | \$43,753 |
| Culture and Recreation Subtotal | | | \$244,610 | \$0 | \$244,610 |
| Conservation and Development | | | | | |
| 4611 | Conservation Administration | 04 | \$4,650 | \$0 | \$4,650 |
| 4612 | Purchase of Natural Resources | | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | 19 | \$10,000 | \$0 | \$10,000 |
| 4631 | Redevelopment and Housing Administration | | \$0 | \$0 | \$0 |
| 4632 | Other Redevelopment and Housing | | \$0 | \$0 | \$0 |
| 4651 | Economic Development Administration | | \$0 | \$0 | \$0 |
| 4652 | Economic Development | | \$0 | \$0 | \$0 |
| 4659 | Other Economic Development | | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | | \$14,650 | \$0 | \$14,650 |
| Debt Service | | | | | |
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | 04 | \$101,943 | \$0 | \$101,943 |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | 04 | \$20,049 | \$0 | \$20,049 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | 04 | \$1 | \$0 | \$1 |
| 4790 | Other Debt Service Charges | | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$121,993 | \$0 | \$121,993 |
| Capital Outlay | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$0 | \$0 | \$0 |



DRA Revised/Reviewed Appropriations

| Account | Purpose | Article | Appropriations As Voted | Change Amount | DRA Revised Appropriations |
|---|-----------------------------------|--------------------------|----------------------------|---------------|-------------------------------|
| Operating Transfers Out | | | | | |
| 4911 | To Revolving Funds | | \$0 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | | \$0 | \$0 | \$0 |
| 4914O | To Other Proprietary Fund | 24 | \$2,500 | \$0 | \$2,500 |
| 4914S | To Sewer Proprietary Fund | | \$0 | \$0 | \$0 |
| 4914W | To Water Proprietary Fund | | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Funds | 16 | \$5,000 | \$0 | \$5,000 |
| 4916 | To Expendable Trusts | 11,12,13,14,15,1 7,18 | \$99,896 | \$0 | \$99,896 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$107,396 | \$0 | \$107,396 |
| Total Voted Appropriations | | | \$3,937,041 | \$0 | \$3,937,041 |

Explanation for Adjustments

| Warrant | Reason for Adjustment |
|---------|--|
| | <i>No DRA adjustments made or no adjustment notes available.</i> |

Town of Madison 2024 Vendor Payments

| VENDOR | TOTAL |
|---|------------|
| A-Perfect Landscape & Construction | 680.00 |
| A&E Air Conditioning and Refrigeration | 5,000.00 |
| AAA Police Supply | 914.00 |
| Action Ambulance | 115,911.69 |
| Admiral Fire & Safety | 2,672.87 |
| Allied Equipment, LLC | 19,169.52 |
| Alpine Web Design | 1,475.00 |
| Alta Equipment Company | 3,750.00 |
| Amazon Capital Services | 945.78 |
| AmChar Wholesale, Inc. | 7,075.26 |
| American Air Systems | 125.00 |
| Androscoggin Valley Regional Refuse Dispo | 84,735.36 |
| Aquaboggan Waterpark | 680.00 |
| Arsenault, Liz - REIMB | 41.30 |
| Arthur's Memorials | 4,963.00 |
| ATG Manchester, LLC | 50,505.18 |
| Atlantic Recycling Equipment | 21,060.96 |
| Avitar Associates of NE | 39,389.00 |
| Axon Enterprise Inc. | 2,954.26 |
| Baker & Taylor Books | 2,365.92 |
| Barn Door Screen Printer | 285.16 |
| Barry's Tree & Tractor | 6,000.00 |
| Bearcamp Valley Library Association | 175.00 |
| Bergeron Technical Services, LLC | 2,083.84 |
| Bernie Edwards Property Maintenance | 1,039.00 |
| Big State Industrial Supply Inc. | 299.50 |
| Blue Haven Solar LLC | 8,744.85 |
| Boulder Park LLC | 2,100.00 |
| Brodart Co. | 302.13 |
| Burke Quarry, LLC | 23,270.55 |
| Burnham Company | 89,023.00 |
| Burns, Jonathan & Kimberly | 410.97 |
| Butler's Bus Service, Inc | 4,610.20 |
| By Water Solutions | 1,866.00 |
| Carroll County - Treasurer | 786,006.00 |
| Carroll County Recreation | 275.00 |
| Casella Waste Systems, Inc | 3,850.00 |
| CC Registry of Deeds #027 Tx | 304.00 |
| CC Registry of Deeds #199 PB | 216.41 |
| CC Registry of Deeds #309 BOS | 55.00 |
| CENGAGE Learning Inv/Gale | 100.71 |
| Center Point Large Print | 87.06 |
| Chadwick-BaRoss | 8,323.56 |
| Chappell Tractor Sales, Inc (aka BB Chain | 2,986.80 |
| Charter Communications | 6,420.13 |
| Children Unlimited | 3,100.00 |

| VENDOR | TOTAL |
|--|-----------|
| Cintas | 9,253.15 |
| Clean Restroom Rentals Inc | 4,620.72 |
| Coleman Concrete Inc | 955.50 |
| Coleman Rental | 11,937.83 |
| Coleman, AJ & Sons Inc. | 46,865.53 |
| COM3 Services | 4,608.96 |
| Computer Hut d/b/a IT Insiders | 1,200.00 |
| Consolidated Communications phone | 12,883.35 |
| Constant Contact, Inc. | 436.80 |
| Conway Area Humane Society | 500.00 |
| Conway Embroidery | 535.00 |
| Cook Memorial Library | 100.00 |
| Cordell A. Johnston | 14,971.79 |
| CoreLogic Centralized Refunds | 14,318.00 |
| Cricket Media | 21.95 |
| Crystal Rock Bottled Water | 197.85 |
| Curtis and Chelsea Gillis | 500.00 |
| Cynthia Lord | 124.50 |
| D. Whitelaw Mechanical, Inc. | 336.42 |
| Daily Sun | 1,670.50 |
| Deanna Boewe | 185.00 |
| Denise O'Leary | 112.26 |
| Dennis K. Burke Inc | 7,198.76 |
| Department of Agriculture | 1,254.00 |
| Dieselworks, LLC | 1,418.38 |
| Dimmick Group Peterbilt | 429.23 |
| DiPrizio GMC Trucks, Inc. | 2,068.21 |
| Dirigo Waste Oil | 594.40 |
| Dodier, Jesse | 42.48 |
| Don's Pressure Washer Repair | 1,500.00 |
| Donahue, Tucker & Ciandella, PLLC | 17,748.23 |
| Double T Fence | 7,500.00 |
| Drummond Woodsum | 7,712.12 |
| Eastern Minerals, Inc | 21,790.98 |
| Eastern Propane & Oil | 66,431.22 |
| Eckhoff's Autobody LLC | 2,271.97 |
| ECOMAINE | 8,863.30 |
| Edwards, Sophie REIMB | 1,035.21 |
| Elan Financial Serv..... | 1,806.96 |
| Elan Financial Services | 37,303.76 |
| Eldridge Transportation Service, LLC | 489.00 |
| Emergency Services Marketing Corp., Inc. | 710.00 |
| Engcon North America | 12,968.50 |
| ESO Solutions, Inc | 759.72 |
| Eversource (PSNH) | 10,573.92 |
| Eversource (PSNH) Street Lights | 3,859.54 |

Town of Madison 2024 Vendor Payments

| VENDOR | TOTAL |
|--|--------------|
| F.W. Webb Company | 363.00 |
| Fairfield, Howard P. LLC | 15,738.90 |
| Fastenal Company | 1,915.08 |
| Fire Tech & Safety of New England, Inc | 3,233.15 |
| Firematic Supply Co | 3,404.94 |
| Food Pantry | 7,500.00 |
| Forest Land Improvement | 2,772.50 |
| Frechette Tire | 2,466.90 |
| Gary Nilsson | 1,100.00 |
| Gemini Sign | 925.00 |
| Gentile, Nadine | 53.00 |
| George Rau | 9.99 |
| Gibson Center | 5,500.00 |
| Gordon T. Burke & Sons Inc. | 6,100.00 |
| Granite State Glass | 1,696.50 |
| Great East Home & Shore LLC | 5,761.00 |
| Green Mountain Conservation | 1,650.00 |
| Hauser Electric LLC | 350.00 |
| HealthTrust Inc | 335,871.69 |
| HealthTrust Inc - HRA | 3,939.74 |
| Heidi Thomas | 25.30 |
| Heller, R, Van Dam, T & Mulley, M | 27.95 |
| Hilton's Heavy Equipment & Truck Repair, | 22,499.82 |
| Industrial Protection Services | 848.00 |
| Innovative Surface Solutions | 4,505.31 |
| Invoice Cloud | 360.00 |
| iWorQ Systems Inc | 4,500.00 |
| JD Tool Repair, LLC | 20.12 |
| Jennifer Skaife | 87.10 |
| Jon Hurteau Heating Services | 918.00 |
| Jones, Eleanor | 127.00 |
| JP Pest Services | 1,161.75 |
| Junior Library Guild | 1,299.04 |
| Kane School | 1,395.00 |
| Karen Lord | 182.50 |
| Kate Helm | 100.00 |
| Kelemen, Joseph | 260.00 |
| Kent Trustee, Arthur | 778.14 |
| L-CHIP | 75.00 |
| Lakes Region Fire Apparatus | 6,466.68 |
| Lakeside Security | 2,995.50 |
| Lanoie, Russ | 1,250.00 |
| LHS Associates Inc. | 4,924.05 |
| Lucy Hardware | 1,989.16 |
| MacDonald, Scott | 78.82 |
| Madison School District | 6,528,510.00 |

| VENDOR | TOTAL |
|---|------------|
| Mapping and Planning Solutions | 300.00 |
| Martin & Jean Construction | 2,054.92 |
| Matheson Tri-Gas Inc | 1,930.40 |
| MB Tractor & Equip | 11,604.18 |
| McKesson Medical Surgical (pka Moore Med) | 1,253.16 |
| Melendy, Fay | 265.00 |
| Milliken, Kimberley | 582.60 |
| Milton Rents Inc. | 5,260.00 |
| Minuteman Press | 11,659.34 |
| Mobile Mikes Fix-n-It | 10,308.00 |
| Moose Mountain Home Care | 5,325.00 |
| Motorola | -80.00 |
| MS&K, Inc | 15,750.00 |
| MWV Economic Valley Council | 150.00 |
| N E State Police Information Network | 100.00 |
| Napa Auto Parts N. Conway | 7,035.00 |
| New England Kenworth | 921.79 |
| New England Vehicle Outfitter | 200.00 |
| Newfound Title Services, LLC | 1,646.50 |
| NH Assoc Chiefs of Police | 200.00 |
| NH Assoc Conservation Comm | 250.00 |
| NH Assoc. Assessing Officials (NHA AO) | 20.00 |
| NH Building Officials Assoc | 75.00 |
| NH DES-Dam Bureau | 800.00 |
| NH Health Officers Assoc | 45.00 |
| NH Monuments | 7,350.00 |
| NH Peterbilt | 36.99 |
| NH Retirement System | 153,858.34 |
| NHCTCA | 20.00 |
| NHLTA | 330.00 |
| NHMA | 3,472.00 |
| Norja, Inc. | 9.00 |
| North Coast Services, LLC | 5,161.29 |
| North Conway Disposal | 450.00 |
| North Conway Incinerator Service | 1,885.00 |
| North Country Council | 300.00 |
| North Star Planning, LLC | 490.00 |
| Northeast Chemex | 139.99 |
| NorthEast Mailing Systems, LLC | 233.98 |
| Northern New England Telephone Operations | 1,807.00 |
| Northern Tire & Alignment | 5,430.56 |
| Northledge Technologies | 6,347.45 |
| Northway Bank. | 1,594.00 |
| NRRA | 208.48 |
| Onsite Drug & Alcohol Services, LLC | 592.75 |
| Ossipee Auto Parts | 19,953.71 |

Town of Madison 2024 Vendor Payments

| VENDOR | TOTAL |
|--|------------|
| Ossipee Mountain Electronics | 6,686.85 |
| Ossipee Valley Mutual Aid Assoc | 8,000.00 |
| Overhead Door Options, Inc | 5,144.25 |
| Oxford, David | 3,230.33 |
| Paris Farmers Union | 1,338.20 |
| Park Street Foundation | 1,715.00 |
| Patrol PC | 214.56 |
| Perm-A-Pave LLC | 29,761.20 |
| Pike Industries Inc | 249,019.11 |
| Pipe Connections LLC | 7,909.00 |
| Pitney Bowes | 840.00 |
| Porter Office Machines | 4,623.38 |
| Postage Accural Billing Offset | 6,401.00 |
| Postmaster | 254.00 |
| Prenax Inc | 299.50 |
| Presby Steel LLC | 2,504.34 |
| Price, Adam SELECTMAN | 7,000.00 |
| Price, Courtney - REIMB | 80.00 |
| Primex | 133,451.00 |
| Pyrotecnico Fireworks, Inc. | 6,000.00 |
| Real Simple | 18.00 |
| Riss, David and Emilie | 240.00 |
| Roberts & Greene, PLLC | 13,500.00 |
| Rotten Rock Logging & Tree Service LLC | 2,970.00 |
| S.A. McLean &Inc | 750.00 |
| Salmon Press, Inc. | 36.00 |
| Sanel Auto Parts | 64.38 |
| Santander Leasing LLC | 0.00 |
| Schwaab, Inc. | 292.37 |
| Scott & Ann Marie Richards | 323.91 |
| Secretary of State - Vital Records | 1,276.00 |
| Shackford Construction LLC | 2,380.00 |
| Silver Lake Home Center | 1,920.86 |
| Simply Water | 140.00 |
| SLAM | 9,000.00 |
| Southern Living | 10.00 |
| Southworth-Milton, Inc. | 21,531.22 |
| Spruiell Trustees, Wendy & Graham | 364.43 |
| Stantec | 5,932.26 |
| Staples (Advantage) | 638.30 |
| Stark Trustees, Alan & Elizabeth | 583.39 |
| Starting Point | 5,421.00 |
| State NH Dept. of Safety | 160.00 |
| State of NH - DMV | 30.00 |
| State of NH - DOT | 8,794.42 |

| VENDOR | TOTAL |
|--|------------|
| Tax-Exempt Leasing Corp | 134,964.43 |
| TelVue | 8,590.50 |
| The Flag Guys | 1,368.08 |
| The Generator Connection Inc. | 4,972.50 |
| The Sun | 40.00 |
| TMDE Calibration Lab, Inc | 450.00 |
| TMS Diesel North LLC | 933.97 |
| Todd Bryant's Trucking, LLC | 3,332.50 |
| Town of Conway | 2,144.84 |
| Town of Ossipee 1 | 8,833.28 |
| Treasurer, State of New Hampshire | 75.00 |
| Treasurer, State of NH - DES | 175.00 |
| Tri-County Community Action | 5,771.00 |
| TriTech Software (was IMC) | 3,513.03 |
| Trusted Fire Protection LLC | 1,963.50 |
| Trustees Trust Funds | 107,396.00 |
| Uline | 2,487.70 |
| United Ag & Turf | 3,185.13 |
| United States Treasury | 223.60 |
| Ursino, Brian & Pelosi, Rosanna | 203.75 |
| VDOE | 775,094.00 |
| Verizon Wireless | 4,381.92 |
| Village Green Lawncare LLC | 10,100.00 |
| Wards Boat Shop Inc | 413.99 |
| WB Mason | 385.95 |
| White Mt. Community Health Center | 6,512.00 |
| White Wolf Striping | 1,079.00 |
| Wilcox & Barton, Inc. | 42,516.58 |
| Wildlife Encounters, LLC | 453.40 |
| Windy Ridge Corp. | 1,092.65 |
| Winnepesaukee Drug Consortium Svcs LLC | 1,110.00 |
| Yankee Equipment Service | 388.00 |

2024 Town of Madison Vehicle Fleet By Department

CODE ENFORCEMENT

| Year | Make/Model | Plate # | Mileage | Pump Hours | Engine Hours | Gallons of Fuel | Parts & Contracted Repairs* | |
|---------------|-------------|---------|---------|------------|--------------|-----------------|-----------------------------|----------|
| | | | | | | | 2024 | 2023 |
| 2017 | Chevy Tahoe | G27254 | 109,781 | N/A | N/A | 232 | \$2,309.30 | \$445.83 |
| TOTALS | | | | | | | \$2,309.30 | \$445.83 |

FIRE DEPARTMENT

| Year | Make/Model | Plate # | Mileage | Pump Hours | Engine Hours | Gallons of Fuel | Parts & Contracted Repairs* | |
|---------------|-----------------------------|---------|---------|------------|--------------|-----------------|-----------------------------|-------------|
| | | | | | | | 2024 | 2023 |
| 2022 | Mack (4 Rescue 1) | G25511 | 1,357 | N/A | N/A | 115 | \$98.92 | \$1,041.13 |
| 2019 | Chevy Tahoe (4 Car 1) | G24933 | 43,162 | N/A | N/A | 501 | \$132.60 | \$849.85 |
| 2017 | Wilderness Rescue Trailer | G25735 | N/A | N/A | N/A | N/A | \$0.00 | \$0.00 |
| 2016 | HMEI (4 Engine 3) | G10973 | 9,564 | 501 | N/A | 280 | \$3,315.91 | \$418.42 |
| 2011 | Lighting Trailer | G22941 | N/A | N/A | N/A | N/A | \$0.00 | \$0.00 |
| 2011 | Boat Trailer | G22961 | N/A | N/A | N/A | N/A | \$0.00 | \$0.00 |
| 2009 | Ford F250 (4 Forestry 2) | G07476 | 49,181 | N/A | N/A | unknown | \$0.00 | \$484.97 |
| 2009 | Kohler Generator for EOC | N/A | N/A | N/A | N/A | unknown | \$0.00 | \$0.00 |
| 2006 | Kawasaki ATV | LP154 | N/A | 125 | N/A | unknown | \$0.00 | \$0.00 |
| 2005 | GMC (4 Engine 1) | G07474 | 10,799 | 307 | N/A | 66 | \$0.00 | \$6,983.95 |
| 2005 | International (4 Tank 1) | G18120 | 7,764 | 373 | N/A | 134 | \$599.45 | \$395.90 |
| 2005 | ATV Trailer | G19116 | N/A | N/A | N/A | N/A | \$0.00 | \$0.00 |
| 2001 | Freightliner (4 Engine 2) | G10689 | 16,684 | 361 | N/A | 75 | \$0.00 | \$2,523.45 |
| 1994 | Brush Trailer | G01593 | N/A | N/A | N/A | N/A | \$0.00 | \$0.00 |
| 1977 | AM General (4 Forestry 1) | G02023 | 13,412 | 596 | N/A | unknown | \$0.00 | \$0.00 |
| | Kawasaki Jet Ski (4 Boat 1) | 0729BF | N/A | N/A | N/A | unknown | \$0.00 | \$524.44 |
| 1997 | Trailer for Jet Ski | G16890 | N/A | N/A | N/A | N/A | \$0.00 | \$0.00 |
| TOTALS | | | | | | | \$4,146.88 | \$13,222.11 |

HIGHWAY DEPARTMENT

| Year | Make/Model | Plate # | Mileage | Pump Hours | Engine Hours | Gallons of Fuel | Parts & Contracted Repairs* | |
|------|-----------------------------------|---------|---------|------------|--------------|-----------------|-----------------------------|-------------|
| | | | | | | | 2024 | 2023 |
| 2024 | CAT 140 Grader | N/A | N/A | N/A | 160 | 767 | \$1,152.00 | \$0.00 |
| 2024 | Western Star 47X (Truck #9) | G15630 | 5,300 | N/A | 410 | 867 | \$6,775.80 | \$0.00 |
| 2023 | Western Star 47X (Truck #3) | G37936 | 16,305 | N/A | N/A | 250 | \$713.41 | \$0.00 |
| 2022 | Chevy 2500 | G27981 | 34,444 | N/A | 2,059 | 1,278 | \$2,874.33 | \$538.92 |
| 2021 | International Dump (Truck #10) | G21319 | 26,465 | N/A | 2,528 | 971 | \$1,096.21 | \$2,279.52 |
| 2021 | CAT 920 Loader | G07473 | 4,924 | N/A | 1,847 | 876 | \$4,404.48 | \$642.92 |
| 2021 | John Deere 3033r Tractor | N/A | N/A | N/A | N/A | 82 | \$408.76 | \$200.60 |
| 2019 | International Dump (Truck #3) | G27259 | 28,641 | N/A | 2,783 | 1,040 | \$11,176.63 | \$10,869.41 |
| 2019 | EWR 150 Wheeled Excavator | G26830 | N/A | N/A | 2,648 | 635 | \$22,220.10 | \$5,880.15 |
| 2015 | Honda Mower | N/A | N/A | N/A | N/A | unknown | \$0.00 | \$0.00 |
| 2014 | CAT Backhoe 420F | G24059 | N/A | N/A | unknown | 322 | \$809.85 | \$673.82 |
| 2014 | Kenworth (Truck #14) | G23786 | 64,713 | N/A | 4,045 | 1,102 | \$7,595.76 | \$1,555.20 |
| 2011 | Kenworth (Truck #6) | G27936 | 636,000 | N/A | 12,000 | 3,065 | \$2,630.55 | \$18,033.83 |
| 2011 | Plate Compactor | N/A | N/A | N/A | N/A | N/A | \$0.00 | \$0.00 |
| 2010 | John Deere Z910 mower | N/A | N/A | N/A | unknown | unknown | \$0.00 | \$0.00 |
| 2009 | Peterbilt (Truck #12) | G06052 | 103,255 | N/A | 9620 | 1,073 | \$11,060.26 | \$67,539.75 |
| 2005 | Peterbilt 330 Tractor (Truck #11) | G27660 | 288,488 | N/A | 12,499 | 1,344 | \$5,412.77 | \$5,962.97 |
| 1999 | Pequea Trailer | G05075 | N/A | N/A | N/A | N/A | \$0.00 | \$0.00 |
| 1989 | Chipper | G15295 | N/A | N/A | unknown | 57 | \$1,057.48 | \$0.00 |

2024 Town of Madison Vehicle Fleet By Department

| | | | | | | | | |
|---------------|--------------------------|--------|-----|-----|---------|-----|-------------|--------------|
| 1989 | Sweeper | N/A | N/A | N/A | N/A | N/A | \$0.00 | \$0.00 |
| 1987 | CAT Grader 120G -TRADED- | G08643 | N/A | N/A | unknown | 355 | \$3,560.23 | \$14,518.44 |
| TOTALS | | | | | | | \$74,307.41 | \$128,695.53 |

POLICE DEPARTMENT

| Year | Make/Model | Plate # | Mileage | Pump Hours | Engine Hours | Gallons of Fuel | Parts & Contracted Repairs* | |
|---------------|------------------|---------|---------|------------|--------------|-----------------|-----------------------------|------------|
| | | | | | | | 2024 | 2023 |
| 2022 | Chevy Tahoe | 222-4 | 44,850 | N/A | N/A | 909.26 | \$538.66 | \$558.26 |
| 2022 | Mirro Craft Boat | N/A | N/A | N/A | N/A | unknown | \$102.20 | \$504.39 |
| 2021 | Silverado -SOLD- | 222-3 | 34,914 | N/A | N/A | 362.13 | \$751.86 | \$462.18 |
| 2021 | Chevy Tahoe | 222-1 | 28,687 | N/A | N/A | 662.66 | \$325.28 | \$132.53 |
| 2019 | Dodge Charger | 222-2 | 80,847 | N/A | N/A | 839.26 | \$1,778.74 | \$2,675.32 |
| 2022 | Speed Trailer | G19920 | N/A | N/A | N/A | N/A | \$0.00 | \$32.47 |
| TOTALS | | | | | | | \$3,496.74 | \$4,365.15 |

SOLID WASTE

| Year | Make/Model | Plate # | Mileage | Pump Hours | Engine Hours | Gallons of Fuel | Parts & Contracted Repairs* | |
|---------------|------------------|---------|---------|------------|--------------|-----------------|-----------------------------|------------|
| | | | | | | | 2024 | 2023 |
| 1997 | CAT Backhoe 416C | G16288 | N/A | N/A | 15,222 | 388 | \$5,113.36 | \$2,763.46 |
| 1991 | Homemade Trailer | G23731 | N/A | N/A | N/A | N/A | \$0.00 | \$0.00 |
| TOTALS | | | | | | | \$5,113.36 | \$2,763.46 |

* = Does not include vehicle payments, equipment purchase/installation, or in-house mechanic labor.
Parts are purchased at cost except when they are bought at a dealership or other repair facility.



| Land Value Only | | Acres | Valuation | |
|----------------------|--|------------------|----------------------|----------------------|
| 1A | Current Use RSA 79-A | 15,703.34 | \$933,304 | |
| 1B | Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 | |
| 1C | Discretionary Easements RSA 79-C | 0.00 | \$0 | |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.00 | \$0 | |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.23 | \$200 | |
| 1F | Residential Land | 5,919.60 | \$234,052,200 | |
| 1G | Commercial/Industrial Land | 875.99 | \$7,465,900 | |
| 1H | Total of Taxable Land | 22,499.16 | \$242,451,604 | |
| 1I | Tax Exempt and Non-Taxable Land | 1,630.79 | \$12,503,800 | |
| Buildings Value Only | | Structures | Valuation | |
| 2A | Residential | 0 | \$342,435,392 | |
| 2B | Manufactured Housing RSA 674:31 | 0 | \$2,332,600 | |
| 2C | Commercial/Industrial | 0 | \$16,791,600 | |
| 2D | Discretionary Preservation Easements RSA 79-D | 0 | \$0 | |
| 2E | Taxation of Farm Structures RSA 79-F | 10 | \$101,665 | |
| 2F | Total of Taxable Buildings | 0 | \$361,661,257 | |
| 2G | Tax Exempt and Non-Taxable Buildings | 0 | \$9,052,743 | |
| Utilities & Timber | | | Valuation | |
| 3A | Utilities | | \$8,948,700 | |
| 3B | Other Utilities | | \$0 | |
| 4 | Mature Wood and Timber RSA 79:5 | | \$0 | |
| 5 | Valuation before Exemption | | \$613,061,561 | |
| Exemptions | | Total Granted | Valuation | |
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 | |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 | |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 | |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 | |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12 | 0 | \$0 | |
| 10B | Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 11 | Modified Assessed Value of All Properties | | \$613,061,561 | |
| Optional Exemptions | | Amount Per | Total | Valuation |
| 12 | Blind Exemption RSA 72:37 | \$15,000 | 1 | \$15,000 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 10 | \$475,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$0 | 0 | \$0 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 | \$0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 42 | \$704,208 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 | \$0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 | \$0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |
| 19B | Renewable Generation Facilities & Electric Energy Systems | \$0 | 0 | \$0 |
| 20 | Total Dollar Amount of Exemptions | | | \$1,194,208 |
| 21A | Net Valuation | | | \$611,867,353 |
| 21B | Less TIF Retained Value | | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | | \$611,867,353 |
| 21D | Less Commercial/Industrial Construction Exemption | | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction | | | \$611,867,353 |
| 22 | Less Utilities | | | \$8,948,700 |
| 23A | Net Valuation without Utilities | | | \$602,918,653 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | | \$602,918,653 |



Utility Value Appraiser

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
|------------------------------|--------------------|-----------------------|-------------|--------------------|--------------------|
| NEW HAMPSHIRE ELECTRIC COOP | \$563,000 | \$0 | \$0 | \$0 | \$563,000 |
| PSNH DBA EVERSOURCE ENERGY | \$4,456,100 | \$77,100 | \$0 | \$3,852,500 | \$8,385,700 |
| | \$5,019,100 | \$77,100 | \$0 | \$3,852,500 | \$8,948,700 |



| Veteran's Tax Credits | Limits | Number | Est. Tax Credits |
|---|---------|------------|------------------|
| Veterans' Tax Credit RSA 72:28 | \$500 | 135 | \$67,250 |
| Surviving Spouse RSA 72:29-a | \$700 | 0 | \$0 |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$2,000 | 13 | \$26,000 |
| All Veterans Tax Credit RSA 72:28-b | \$0 | 0 | \$0 |
| Combat Service Tax Credit RSA 72:28-c | \$0 | 0 | \$0 |
| | | 148 | \$93,250 |

Deaf & Disabled Exemption Report

| Deaf Income Limits | | Deaf Asset Limits | |
|--------------------|-----|-------------------|-----|
| Single | \$0 | Single | \$0 |
| Married | \$0 | Married | \$0 |

| Disabled Income Limits | | Disabled Asset Limits | |
|------------------------|-----|-----------------------|-----|
| Single | \$0 | Single | \$0 |
| Married | \$0 | Married | \$0 |

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

| Age | Number |
|-------|--------|
| 65-74 | 0 |
| 75-79 | 0 |
| 80+ | 0 |

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

| Age | Number | Amount | Maximum | Total |
|-------|-----------|----------|------------------|------------------|
| 65-74 | 0 | \$12,000 | \$0 | \$0 |
| 75-79 | 1 | \$25,000 | \$25,000 | \$25,000 |
| 80+ | 9 | \$50,000 | \$450,000 | \$450,000 |
| | 10 | | \$475,000 | \$475,000 |

| Income Limits | |
|---------------|----------|
| Single | \$35,000 |
| Married | \$35,000 |

| Asset Limits | |
|--------------|-----------|
| Single | \$125,000 |
| Married | \$125,000 |

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



| Current Use RSA 79-A | Total Acres | Valuation |
|---|--------------------|------------------|
| Farm Land | 277.29 | \$60,752 |
| Forest Land | 11,361.38 | \$779,933 |
| Forest Land with Documented Stewardship | 3,022.96 | \$77,689 |
| Unproductive Land | 622.29 | \$8,660 |
| Wet Land | 419.42 | \$6,270 |
| | 15,703.34 | \$933,304 |

Other Current Use Statistics

| | | |
|--|-----------------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 8,049.22 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 11.84 |
| Total Number of Owners in Current Use | Owners: | 215 |
| Total Number of Parcels in Current Use | Parcels: | 314 |

Land Use Change Tax

| | | |
|---|---------------------------|---------------------------|
| Gross Monies Received for Calendar Year | | \$11,350 |
| Conservation Allocation | Percentage: 50.00% | Dollar Amount: \$0 |
| Monies to Conservation Fund | | \$5,675 |
| Monies to General Fund | | \$5,675 |

Conservation Restriction Assessment Report RSA 79-B

| | Acres | Valuation |
|---|--------------|------------------|
| Farm Land | 0.00 | \$0 |
| Forest Land | 0.00 | \$0 |
| Forest Land with Documented Stewardship | 0.00 | \$0 |
| Unproductive Land | 0.00 | \$0 |
| Wet Land | 0.00 | \$0 |
| | 0.00 | \$0 |

Other Conservation Restriction Assessment Statistics

| | | |
|---|-----------------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 0.00 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | Acres: | |
| Owners in Conservation Restriction | Owners: | 0 |
| Parcels in Conservation Restriction | Parcels: | 0 |



| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|----------------------------------|-------|--------|--------------------|
| | 0.00 | 0 | \$0 |

| Taxation of Farm Structures and Land Under Farm Structures RSA 79-F | | | | | |
|---|------------|-------|----------------|---------------------|--|
| Number Granted | Structures | Acres | Land Valuation | Structure Valuation | |
| 10 | 10 | 0.23 | \$200 | \$101,665 | |

| Discretionary Preservation Easements RSA 79-D | | | | | |
|---|------------|-------|----------------|---------------------|--|
| Owners | Structures | Acres | Land Valuation | Structure Valuation | |
| 0 | 0 | 0.00 | \$0 | \$0 | |

| Map | Lot | Block | % | Description |
|---|-----|-------|---|-------------|
| <i>This municipality has no Discretionary Preservation Easements.</i> | | | | |

| Tax Increment Financing District | Date | Original | Unretained | Retained | Current |
|--|------|----------|------------|----------|---------|
| <i>This municipality has no TIF districts.</i> | | | | | |

| Revenues Received from Payments in Lieu of Tax | Revenue | Acres |
|--|---------|-------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$0.00 | 0.00 |
| White Mountain National Forest only, account 3186 | \$0.00 | 0.00 |

| Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) | Amount |
|---|--------|
| <i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i> | |

| Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) | Amount |
|--|-----------------|
| SILVER LAKE SENIOR HOUSING | \$16,255 |
| | \$16,255 |

Notes



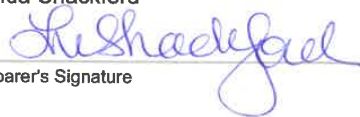
Eidelweiss Village
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

| Assessor |
|----------------------------------|
| Chad Roberge (Avitar Associates) |

| Preparer | | |
|---|--------------|--|
| Name | Phone | Email |
| Linda Shackford | 603-367-4332 | linda@madison-nh.org |
|  Preparer's Signature | | |



| Land Value Only | | Acres | Valuation | |
|----------------------|--|---------------|----------------------|----------------------|
| 1A | Current Use RSA 79-A | 51.09 | \$2,929 | |
| 1B | Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 | |
| 1C | Discretionary Easements RSA 79-C | 0.00 | \$0 | |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.00 | \$0 | |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 | |
| 1F | Residential Land | 620.89 | \$54,648,718 | |
| 1G | Commercial/Industrial Land | 0.00 | \$0 | |
| 1H | Total of Taxable Land | 671.98 | \$54,651,647 | |
| 1I | Tax Exempt and Non-Taxable Land | 154.90 | \$3,674,900 | |
| Buildings Value Only | | Structures | Valuation | |
| 2A | Residential | 0 | \$83,177,014 | |
| 2B | Manufactured Housing RSA 674:31 | 0 | \$30,700 | |
| 2C | Commercial/Industrial | 0 | \$0 | |
| 2D | Discretionary Preservation Easements RSA 79-D | 0 | \$0 | |
| 2E | Taxation of Farm Structures RSA 79-F | 0 | \$0 | |
| 2F | Total of Taxable Buildings | 0 | \$83,207,714 | |
| 2G | Tax Exempt and Non-Taxable Buildings | 0 | \$339,400 | |
| Utilities & Timber | | | Valuation | |
| 3A | Utilities | | \$37,400 | |
| 3B | Other Utilities | | \$0 | |
| 4 | Mature Wood and Timber RSA 79:5 | | \$0 | |
| 5 | Valuation before Exemption | | \$137,896,761 | |
| Exemptions | | Total Granted | Valuation | |
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 | |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 | |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 | |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 | |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12 | 0 | \$0 | |
| 10B | Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 11 | Modified Assessed Value of All Properties | | \$137,896,761 | |
| Optional Exemptions | | Amount Per | Total | Valuation |
| 12 | Blind Exemption RSA 72:37 | \$15,000 | 0 | \$0 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 3 | \$125,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$0 | 0 | \$0 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 | \$0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 6 | \$99,600 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 | \$0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 | \$0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |
| 19B | Renewable Generation Facilities & Electric Energy Systems | \$0 | 0 | \$0 |
| 20 | Total Dollar Amount of Exemptions | | | \$224,600 |
| 21A | Net Valuation | | | \$137,672,161 |
| 21B | Less TIF Retained Value | | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | | \$137,672,161 |
| 21D | Less Commercial/Industrial Construction Exemption | | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction | | | \$137,672,161 |
| 22 | Less Utilities | | | \$37,400 |
| 23A | Net Valuation without Utilities | | | \$137,634,761 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | | \$137,634,761 |



New Hampshire
Department of
Revenue Administration

2024
MS-1V

Notes

Madison Police Department

2024 Annual Report

The Madison Police Department once again had a busy and productive year. Our department saw several staffing changes as well. After 6 years as Chief of Police, Robert King retired to settle down with his family and pursue life outside of law enforcement. As a result of Chief King's vacancy, I'm grateful to not only the Board of Selectmen for appointing me Chief of Police, but the incredible support of the town residents. I'm thrilled to have hired Officer Tessa Llewellyn to fill our third full-time officer position. Officer Llewellyn comes to Madison with several years of law enforcement experience with Ossipee Police and is also a United States Marine Corps Veteran. With only a few months on the road, her impacts are already noticeable in regular patrols and new criminal investigations. This leaves the department with 1 vacant full-time position that I aim to fill in 2025.

Sergeant Jake Martin has "moved up" to the number two position in the department. He is a seasoned officer and conducted several complex investigations in the past year involving financial scams and online crimes. He continued to expand on his Use of Force/Firearms instructor certifications, attending a rifle instructor school at SIG Sauer Academy and a Glock Armorer school.

While we continue to get assistance occasionally from county and state law enforcement agencies, they too have seen their own staffing challenges. This has led to very little, to no assistance with overnight coverage while our officers are on call. For 2024, officers were called out afterhours 31 times. Officers have taken a combined total of approximately 4,938 hours of on call time (41% increase). This remains a critical service that the police department provides and is even more challenging with reduced staff.

In 2024 we received 2,789 calls for service (14% increase), investigated 26 motor vehicle crashes (27% decrease), made 26 arrests (49% decrease), and conducted 442 motor vehicle stops (18% decrease). Officers took on several large cases in 2024. These cases took officers off patrol and required hundreds of hours of investigative case work. Larger than normal caseloads and staffing shortages contributed to a reduction in proactive policing. This is reflective in the decreased criminal arrest and motor vehicle enforcement totals.

As Chief, I intend to have this department be an active and positive presence in the community. I value input from the public and my door is always open to anyone that wishes to discuss matters of the police department.

Thank you to the Madison Fire/Rescue Department, Emergency Management and Madison DPW for your continued teamwork and assistance. Thanks to our neighboring police departments, Carroll County Sheriff's Department, NH State Police, and the Carroll County Attorney's Office. We are grateful for the continued mutual aid and assistance.

Respectfully submitted,

James Hayford
Chief of Police

Madison Police Department

Incidents investigated by Madison Police:

| | |
|--|--|
| Sexual Assault: 2 | Residential/Commercial Alarm Activation: 102 |
| Aggravated Assault: 1 | Suspicious Activity Person/MV: 58 |
| Pornography/Obscene Material Offenses: 3 | Serve Paperwork Civil/Other: 81 |
| Burglary: 2 | Serve Protection Order: 7 |
| Drug/Narcotic Violations: 3 | Civil Standby: 13 |
| Simple Assault: 8 | Found/Lost Property: 8 |
| Assaulting Police Officer: 1 | 911 Abandoned Call: 17 |
| Violation of Protective Order: 2 | Assist another Agency: 38 |
| Stalking: 2 | Assist Fire/EMS: 116 |
| Extortion/Blackmail: 1 | Sex Offender Registration/Compliance: 11 |
| Harassing Messages: 3 | Criminal Arrests: 26 |
| All Other Larceny: 6 | Protective Custody of Intoxicated Person: 3 |
| Motor Vehicle Theft: 1 | Involuntary Hospitalizations: 1 |
| Theft by False Pretenses: 1 | Traffic Accidents: 26 |
| Wire Fraud: 1 | Road Hazard: 45 |
| Identity Theft:1 | Motor Vehicle Complaint: 59 |
| Criminal Mischief/Vandalism: 11 | OHRV Incident: 4 |
| Criminal Threatening: 5 | Motorist Assist/Disabled MV: 62 |
| Criminal Trespass: 8 | Motor Vehicle Enforcement Stops: 442 |
| Disorderly Conduct: 5 | Traffic Citations Issued: 17 |
| Driving Under the Influence/DWI: 4 | |
| Domestic Animal Complaint: 95 | |
| Trespassing Livestock/Foul: 4 | |
| Fish & Game-Nuisance Wildlife: 18 | |
| Disturbance/Noise Complaint: 55 | |
| Domestic Violence Disturbance: 10 | |
| Welfare Checks: 89 | |



TOWN OF MADISON
OFFICE OF THE EMERGENCY MANAGEMENT DIRECTOR
1923 VILLAGE ROAD
PO BOX 248
MADISON, NH 03849-0248

OFFICE: 603-367-9931
FAX: 603-367-4547
E-MAIL: clerk@madison-nh.org

OFFICE HOURS: M, T, W, TH
8 AM – 4 PM

2024 Annual Report for the Madison Emergency Management Department

To the Madison Board of Selectmen and Residents of the Town of Madison:

2024 was uneventful with regard to declared disaster events, a welcome change from 2023. The administrative processes surrounding the two declared disasters on July 16 and December 18, 2023, seeking reimbursement from the Federal Emergency Management Agency (FEMA) were time-consuming in 2024.

The July 16th storm damages were divided into three separate projects: The first was the reconstruction of Colby Hill Road; The second was the culvert work associated with the reconstruction of Colby Hill Road; and, the third was the restoration of all other infrastructure damaged in the storm event. All restoration work has been completed by DPW staff and/or contractors hired by the Board of Selectmen. Two of the projects (1 & 3) listed above have been adjudicated and the Town of Madison was reimbursed \$263,835.77 for Colby Hill Road and \$123,431.33 for the 3rd project. We are awaiting adjudication of the culvert project.

The December 18th storm damage to Modoc Hill Road was the only project in this declared disaster. The Board of Selectmen hired Burnham Company of Conway to install a 72-inch corrugated metal culvert and reconstruct the roadway. The culvert has been installed and the road has been restored. FEMA has denied reimbursement in the amount of \$89,991.00 for this project due to the historic damage at this site and stating that it cannot be proven that the facility was not damaged prior to the storm event in question. We are appealing this decision.

As stated in prior years, if you need assistance, or you have personal knowledge that someone needs assistance, please contact me directly so that the appropriate arrangements can be made to get you the assistance that you require. If you can find the assistance that you need through the use of social media, that is great. However, please do not use that platform to complain that the Town is not assisting you if you have not first made a request to the Town for such assistance. We can only provide assistance if we know that you need assistance.

Respectfully submitted,

Michael R. Brooks

Michael R. Brooks, Director

Report of Forest Fire Warden and State Forest Ranger

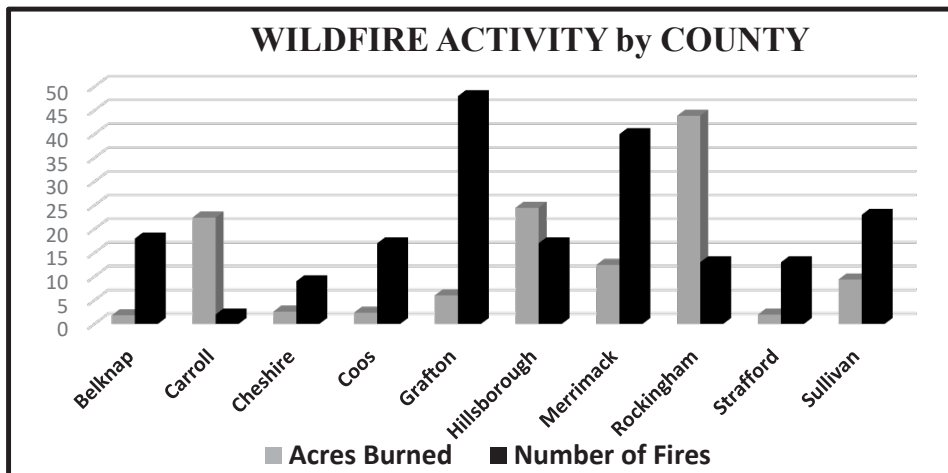
In 2024, New Hampshire experienced an average spring wildfire season which included a 20-acre fire in Effingham in late April. Conditions remained wet enough throughout most of the summer to keep fire occurrence low. However, the fall conditions experienced throughout the northeast were higher than normal as drought conditions set in, keeping state and local firefighters very busy. The week before Thanksgiving found firefighters and forest rangers spending 3 days in an effort to extinguish a 21-acre fire in Exeter. State resources also responded to Connecticut, Massachusetts and Vermont to assist with large fires which occurred in the fall.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. In 2024, New Hampshire properties within the Wildland Urban Interface were impacted, with 37 structures threatened and 4 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2025 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com or using the QR code. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.dncr.nh.gov. For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://www.instagram.com/NHForestRangers)



2024 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2024)

| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2024 | 123 | 125 | 77 |
| 2023 | 99 | 64.5 | 42 |
| 2022 | 59 | 203 | 48 |
| 2021 | 66 | 86 | 96 |
| 2020 | 113 | 89 | 165 |

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

| Fireworks | Firearm & explosives use | Undetermined | Recreation & ceremony | Debris & open burning | Natural | Other causes | Power generation, transmission, distribution | Smoking | Arson | Misuse of fire by a minor | Equipment & vehicle use |
|-----------|--------------------------|--------------|-----------------------|-----------------------|---------|--------------|--|---------|-------|---------------------------|-------------------------|
| 1 | 2 | 29 | 13 | 108 | 7 | 10 | 9 | 5 | 7 | 2 | 7 |



MADISON FIRE-RESCUE
Michael R. Brooks, Chief of Department



To the Board of Selectmen and Residents of the Town of Madison:

Throughout 2024, the department answered 367 calls for emergency response, which was a 5 % increase over 2023. A summary of responses can be seen in the chart below. Additionally, there were numerous administrative activities in the form of monthly Department meetings, officers' meetings, work details and training events which were all well attended by our steadfast group of volunteers. As Chief, I attended meetings of the Ossipee Valley and Mount Washington Valley Mutual Aid Associations, the Carroll County Hazardous Materials Team, the Carroll County Forest Fire Wardens Association, providing life safety inspections, issuing place of assembly permits, answering calls, and repairing and updating equipment.

The Department continued its support of the Old Home Week Committee assisting with many activities and allowing the use of our kitchen for the preparation of the beans. After a small issue of excessive heat and steam setting off the alarm system at the station, all went well. The Department is happy to assist in keeping this tradition alive. The number of people who look forward to attending our Old Home Week events annually is a testament to its importance to the fabric of our rural community.

We held our third annual children's Christmas Party at the Elementary School and it was a great success. Many thanks to Gary and Jennifer Bent for spear-heading this effort again this year. Santa Claus was in attendance and the children had a blast. The tradition has been established and we plan to continue hosting this event annually.

The Student Firefighter Program, in conjunction with the Career Technical Center at Kennett High School, is continuing with 2 active student members. This program allows the students to participate to their level of comfort in our training and enables them to gain experience in the field. One student plans to enter the military after graduation this year. The other is a Junior with another year left in the program.

We have reviewed, revised and updated our Standard Operating Guidelines and we have developed a regimented probationary training program which will be implemented in 2025. Many thanks go to Logan Eldridge, Shawn Wilmot, Denita Dudley and Mike Mauro for their dedication to this effort.

In December, after consultation with the Board of Selectmen, we utilized the remainder of our operating budget and purchased a new 12-lead cardiac monitor which replaced a 20-year-old unit that was no longer serviceable. The new unit is identical to those on the local ambulances and will enhance the services that we can provide. Additionally, this spring we will be upgrading the pump on the tank truck replacing the pump that has failed with a higher capacity pump which will improve our capabilities and extend the service life of the truck.

Presently, we have 11 active members on our roster and 2 student members. Of the 11 active members: 4 are certified firefighters; 5 are Basic EMTs; 1 is an Advanced EMT; 1 has completed the Firefighter I curriculum and is waiting to test; and, 1 has completed the Basic EMT curriculum and is waiting to test. In the past year: Jay Buckley retired after 31 years of volunteer service to the Town and this Department; we lost one member to a neighboring department; one of our student members was elevated to full membership when they turned 18; we gained a new member; and, we had another student join. We have one application pending completion.

We invite anyone over the age of 18 to apply to become a member. We meet each Thursday at 6:30 PM at the station at 1917 Village Road. If you are interested in joining the Department, stop by on a Thursday night and see what it is all about.

I would like to thank all of the dedicated members of this Department for their service to this Town and thank their families for allowing them to serve. They certainly do not hear that enough. All citizens should feel free to thank them for their service. I would also like to thank the Board of Selectmen, the Town Administrator, the Madison Police Department, the Department of Public Works, Members of the Ossipee Valley and Mount Washington Valley Mutual Aid Associations for their support and assistance throughout the year. None of the above would be possible without the continuous support of the taxpayers and residents of the Town of Madison. Your support is greatly appreciated.

Respectfully submitted,

Michael R. Brooks

Michael R. Brooks,
Chief of Department

2024 CALL STATISTICS

| Incident Type | Number of Calls | Percent of Activity |
|---------------|-----------------|---------------------|
|---------------|-----------------|---------------------|

Fires:

| | | |
|------------------------------|---|-------|
| Building | 5 | 1.36% |
| Structure / out-building | 1 | 0.27% |
| Chimney / Flue | 2 | 0.54% |
| Forest, Woods, Wildland | 2 | 0.54% |
| Brush, grass mixture | 7 | 1.91% |
| Construction demo / landfill | 1 | 0.27% |
| Passenger vehicle | 2 | 0.54% |
| Other | 1 | 0.27% |

Hazard (No Fire):

| | | |
|---------------------------|---|-------|
| Oil / Liquid Spill | 1 | 0.27% |
| Gas leak | 3 | 0.82% |
| Carbon monoxide | 8 | 2.18% |
| Arcing, shorted equipment | 3 | 0.82% |

Rescue& EMS:

| | | |
|----------------------------|-----|--------|
| EMS Call (non MVA) | 194 | 52.86% |
| MVA with injury | 7 | 1.91% |
| MVA no injury | 15 | 4.09% |
| Ice Rescue | 1 | 0.27% |
| Search for person in water | 3 | 0.82% |

Severe Weather & Natural Disaster:

| | | |
|-----------------|----|-------|
| Tree/Wires down | 18 | 4.90% |
| Wind Storm | 1 | 0.27% |

| Incident Type | Number of Calls | Percent of Activity |
|---------------|-----------------|---------------------|
|---------------|-----------------|---------------------|

Service Calls:

| | | |
|----------------------|----|-------|
| Smoke/odor removal | 4 | 1.09% |
| Water/Steam leak | 1 | 0.27% |
| Assist invalid | 21 | 5.72% |
| Cover assignment | 1 | 0.27% |
| Person in Distress | 1 | 0.27% |
| Lock-out | 1 | 0.27% |
| Unauthorized Burning | 1 | 0.27% |

Good Intent Calls:

| | | |
|------------------------|----|-------|
| Dispatched & Cancelled | 21 | 5.72% |
| Controlled burn | 3 | 0.82% |

False Alarm / False Call:

| | | |
|----------------------------|----|-------|
| False Alarm other | 1 | 0.27% |
| Smoke Detector malfunction | 7 | 1.91% |
| Alarm malfunction | 8 | 2.18% |
| CO Detector malfunction | 1 | 0.27% |
| Unintentional alarm | 1 | 0.27% |
| Smoke Detector / no fire | 4 | 1.09% |
| Alarm activation / no fire | 14 | 3.81% |
| CO activation / no CO | 2 | 0.54% |

Total:

367 100.00%

DPW REPORT

On the Monday following Town Meeting last March we finally received our new Western Star Dump Truck that we had purchased the previous Town Meeting. This truck has worked out very well for us throughout the year for hauling material, plowing snow and sanding/salting roads. The Town also purchased a new truck for hauling solid waste from the Transfer Station. We were able to limp our old trash hauling truck along until September when we took possession of the new truck, a 2023 Western Star 47X. Dave Swift is the primary operator of the truck and we make approximately 175 trips per year to Mount Carberry in Berlin N.H. with our municipal solid waste and bulky/demo waste. Swift also makes trips to Eco-Maine in South Portland with single sort plastics and cardboard.

The old Cat 416 backhoe loader that the Town purchased in 1997 that has been at the Transfer Station for several years, has been retired due to costly maintenance. The Selectmen voted to place this piece of equipment out to bid and for now the 2014 Cat 420 backhoe loader has been placed at the Transfer Station.

The Town's 1987 Cat 120 grader had been having many mechanical issues over the last several years. This past spring soon after we started grading the water pump failed. Parts on a piece of equipment this old are getting hard to find and replace because of availability. Caterpillar was able to find a pump and when they came here to replace it, they discovered antifreeze in the oil cooler which is indicative of some sort of internal engine failure. The grader was due to be replaced in 2006 according to the 2006 Capital Improvement Program. The Town had tried to purchase a used machine however used machines were very difficult to obtain and came with no warranty. The grader that Selectmen ultimately purchased was new and came with a seven-year warranty. It is a Caterpillar 140 that is the next size up from the grader we had. This was already built in Brazil and on its way to the U.S.A. It was ordered by Caterpillar before inflation costs rose and this is why we got such a good deal on it. We priced out a CAT 120 Grader that was the same size as the one we had and the cost savings would have been approximately \$15,000. However, there would be an approximate 10–12-month delivery time and the value of our current 120G could have gone down over that 10-12 month waiting period washing out some of, if not most of, the savings. Caterpillar gave us \$32,500 for trade on our 1987 120G. We spoke with other grader manufacturers who told us they could not offer us a deal that came close to that. Despite the negative talk floating around the Town, a grader is an absolutely necessary piece of equipment for a Town with the amount of gravel roads we have. We had to rent a grader several times over the past couple years at \$9,800 per month and it was not always available to rent when needed. We did the best we could with what we had.

This year our road work started earlier than it has in the past. We replaced 5 new culverts on Mooney Hill Road before it was ground and repaved. We were able to get the wearing course of pavement on Pound Road and a section of East Madison Road, and put shoulder gravel on all three roads. Other projects we completed this year include:

- Renting a catch basin cleaner and cleaning every catch basin in Town along Town roads;
- Rented two road sweepers in the spring to sweep the sand off of all paved Town roads;
- Renting a mini excavator with a mowing head for roadside mowing all over Town and cleaning out culverts and ditches with it;

- Rebuilt Dr. Mudd Road to include ditching it which had not been done since 1989;
- We had a major storm in April that came with a great deal of flooding and trees down. This storm took us quite some time to clean up. At the beginning of cleaning up from this storm our 1989 Eager Beaver wood chipper blew a clutch. This part was no longer available and we had to get one custom made which took a couple of months to make. In the interim we had to rent a chipper;
- Saw cutting and repaving pavement on Spigot Hill Road, Black Birch Lane and East Shore Drive and East Madison Road;
- With the assistants of R&D paving, a section of Allard Hill Road was ground and repaved due to the storm damage;
- Ditching was done on Allard Hill and Tasker Hill Roads along with cleaning of culverts and replacement of a culvert on Tasker Hill Road;
- Replaced a failed culvert on Downs Road;
- Installed the new playground for the new pre-school at the Elementary School;
- Removed 60 tons of crushed glass from the Transfer Station;
- Hired Colemans to crush over 3,000 yards of 1 1/2" gravel;
- Rented a screener from Gordon T. Burke and screened all the material for the infields of the baseball fields and screened our winter sand;
- High limbed and cleaned the parking lot of the library;
- Purchased a Wax Oil rust proofing system to prevent rust on the frames of the trucks to help with the longevity and value of the vehicles.

This spring we hired two part-time employees to maintain the parks and beaches, baseball fields, cemeteries and Town facilities. These two employees did a fantastic job maintaining all of these facilities.

The culverts under Modoc Hill Road that Forrest Brook passes through had failed. This section had washed away four times over the last couple years during heavy rains. There was much discussion and debate on how to properly repair it. We ultimately decided to go with one 6-foot diameter culvert 60 feet long. This job was contracted out and completed in August. The last culvert was put in over 50 years ago so hopefully this one will last a little longer.

Road projects for 2025 include continuing our normal road maintenance and ditching along with grinding and repave Town line Road. Shim and overlay sections of Forest Pines Road, Jones Hill Road, Forest Pines extension and Pine Hill Road. We also cannot forget that Mooney Hill Road needs the wearing course of pavement, however the Selectmen decided to put this off until 2026.

If anyone would like to know what the DPW does on a day-to-day basis, we began giving bi-weekly reports in July of 2024 that can be found on the Town's website.

I would like to thank all the townspeople and employees of the town for their assistance and support over the year.

Respectfully Submitted,
 Josh Shackford,
 DPW Director

PLANNING BOARD REPORT

This year was quiet for the Madison Planning Board. While our workload was light, our lack of members resulted in three missed monthly meetings.

In 2025, we hope to complete and update to the Master Plan. It is overdue for a rewrite and will require input from all the departments and every town member. So much has changed since the last review. Development pressures have eased but we have a critical lack of affordable housing. It will be good to get the community together and get a clear sense of what we want Madison to look like in five and ten years down the road. The Master Plan is the foundational document that our regulations are built upon and the community needs to be proactive about our little town.

In closing, I would like to reach out for people to become involved in our town. We need regular members as well as the community as a whole, to take an active role in shaping our Master Plan.

I would like to thank the board and the staff for the work that we have accomplished in 2024.

Sincerely

Marc V. Ohlson
Chairman of the
Madison Planning Board

Conservation Commission

This year has been a very eventful time. We have been engaged with Upper Saco Valley Land Trust (USVLT) to work on the Chain of Ponds Conservation Easement. The draft of the agreement provided by USVLT is being examined by Madison Conservation Commission (MCC). The MCC will be submitting comments and revisions to ensure that the end resulting document properly establishes our roles and responsibilities in managing the easement.

The MCC currently has 1,133 acres that are conservation properties or under conservation easement. The Chain of Ponds will add 625 acres. This addition is the largest conservation property. It will add a significant new and ongoing work effort for the MCC as it is of high value and offers opportunities for enjoyment of the site.

USVLT has made good progress in the fund raising for the acquisition of the property and related expenses. The current projected closing is in the October or November 2025 timeframe. The Conservation Easement cost involves a payment of \$213,000.00 from the Conservation Land Use Fund. A public hearing was held on March 7, 2024. The meeting was well attended with over 60 people in attendance. There was enthusiastic support for entering into the easement.

Conservation property inspections have been conducted by Tim Nolin, our forester. All properties will be inspected over a three-year cycle. A review will be conducted to evaluate the damage to trees from the spongy moth. Selective cutting may be needed.

Almost all conservation property descriptions have been updated. This will permit an update of the Conservation Property book located at Town Hall and the Madison Library. In the future, digitizing the properties is anticipated.

Our Old Home Week program featured a live animal presentation. The presentation was well attended.

The MCC is pleased with support of the Town and the community for our conservation activities.

Respectfully Submitted,
Ralph Lutjen, Chairman



RECEIVED

OCT 07 2024

OFFICE OF SELECTMEN
MADISON, NH

P.O. Box 95
236 Huntress Bridge Road
Effingham, New Hampshire 03882
(603) 539-1859
www.gmcg.org

Dear Madison Conservation Commission,

September 23rd, 2024

Board Officers

Peter Zack
Chair

Karen Vitek
Vice Chair

Noreen Downs
Treasurer

Nancy Wasler
Secretary

Town Representatives

John Hedden
Eaton

Alice Custard
Freedom

Noreen Downs
Madison

Nancy Wasler
Sandwich

Karen Vitek
Tamworth

Dana Simpson
Ossipee

Peter Zack
Saco Watershed, ME

Peaco Todd
Chocorua

Bob Pustell
Ossipee

Staff

Matt Howe
Executive Director

Moselle Spiller
Outreach Coordinator

Tara Schroeder
Education Coordinator

Jill Emerson
Water Quality
Coordinator

Tax Information

GMCG's EIN number:
02-0498020. Your
donation is tax-
deductible to the full
extent of the law.

Green Mountain Conservation Group's (GMCG) would like to thank Madison for the town's 2023 contribution of \$1650 which helps make these programs possible. Included with this note is a detailed invoice for the projected costs of water quality programming in Madison in 2024 so that you can clearly see what the town's pledge is leveraging.

Each year these programs are made possible by the efforts of volunteers and your town's contribution, which helps cover the expenses of lab testing, water monitoring, equipment and maintenance. The program costs approximately \$50,000 each year to monitor 38 river, stream, and lake sites throughout the Ossipee Watershed, as well as delivering educational and informational programs in the watershed's seven towns.

We had the pleasure this summer of bringing programming to the MES Summer Rec Program, where we conducted three different educational programs. An invoice for these programs had been previously sent, though a copy is included in this mailing.

Ongoing water quality research and advocacy in Madison includes:

- GMCG has reorganized the Ossipee Aquifer Advisory Committee (OAAC) into the Aquifer Protection Committee (APC). This is a non-regulatory committee that promotes public awareness and empowers communities so they can together to protect this resource. We do this by proactively providing strategies and tools to our communities and working alongside them to leverage these in support of aquifer protection.
- RIVERS tributary monitoring program turned 21 this year! Since 2001, bi-weekly monitoring May-October of the Banfield Brook (GM-1), Forrest Brook (GM-3), Ferrin Brook (GM-4), and the Purity Lake outflow (GM-5), as well as monthly year round monitoring of Banfield Brook.

Finally, we are informing the towns of a 10% increase in 2025. While GMCG will continue to endeavor to keep our programming costs low, rising costs to materials, equipment, and laboratory fees have required us to make this pricing change starting in FY2025. Please don't hesitate to reach out if there are additional questions.

In one way or another, the health of our local economies relies on dependably clean water, and we want to make sure that the limited resources we expend are targeting important concerns. If you have any questions or concerns about water resources in Madison, please let us know so that we can take them into consideration as we evaluate programs. Your input is vital to our successful stewardship of our shared water resources. Thank you again for your continued support.

Cheers,

Jill Emerson, MB (ASCP)^{CM}
Water Quality Coordinator
Green Mountain Conservation Group

Zoning Board of Adjustment
2024 Annual Report

The Zoning Board is a volunteer board, appointed by the Selectmen, which acts as a quasi-judicial board and has powers granted under the New Hampshire Revised Statutes Annotated (RSA's) to act on specific matters. These include:

- Special Exceptions – permitted land uses within a district subject to specific provisions and which require a public hearing for approval.
- Variances – relief from the dimensional requirements of the zoning ordinance.
- Appeals of Administrative Decisions – review of decisions made by a town administrative official based on an interpretation or enforcement of the zoning ordinance.
- Equitable Waivers – review of dimensional layout which has been discovered to have been in violation of the ordinance.

The ZBA had 21 cases on the docket in 2024, 13 cases carried over into 2024 from 2023 relating to short-term rentals, and 8 new applications for variances. There were 3 fewer new applications for variances in 2024 compared to 2023. The 13 short term rental cases were appeals of an administrative decision.

- All 13 short-term rental cases carried into 2024 with the following outcomes:
 - Case 23-10 involved an appeal for grandfathering which was denied in 2023, and the request for a rehearing was denied in 2024.
 - Case 22-13 went to Superior Court where the court reversed and remanded the ZBA decision which denied grandfathering the pre-existing, non-conforming status for a short-term rental in the Eidelweiss District. The town did not appeal the Superior Court's decision, and the case will return to the ZBA in 2025.
 - Two of the other cases, 23-15 and 23-18, were stayed at the Superior Court pending resolution of case 23-13 and a request for voluntary remand was filed by the ZBA's attorney, which will allow a rehearing of these cases in 2025.
 - The remaining 9 continued short-term rental cases will also be heard in 2025.
- Of the 8 cases from 2024:
 - One application for a variance was withdrawn.
 - Six applications for a variance were granted.
 - One application for a series of variances for a cell tower on King Pine property was submitted in late December, so it will be heard in 2025.

Additional comments:

There were fewer variance requests this year, 8 compared to 11 in 2023. The most significant activity is related to the STR issue because of the March 2022 changes to the Zoning Ordinance. This change redefined the residential usage of a dwelling unit to exclude transient usage of 30 days or less, making STRs illegal in Madison. The ZBA decision on case 23-13 which considered short-term rentals in Eidelweiss to be illegal beginning with the enactment of the Zoning Ordinance in 1987 was reversed by the Superior Court.

The ZBA remains strong with five regular members and three alternates. Drew Gentile remained chairman with Sharon Shilling as Vice Chairman. The current roster includes Drew Gentile, Sharon Shilling, Doug McAllister, George Rau, Bill Dempster, Marc Ohlson (alternate, and Chairman of the Planning Board), Jake Martin (alternate), and Jennifer Skaife (alternate). The Zoning Board of Adjustment has two available places for Madison residents to serve. Kate Young continues in the role of Land Use Administrator, for which the board is very grateful.

Respectfully Submitted
Drew Gentile
ZBA Chairman

Madison Library 2024 Annual Report

The mission of the Madison Library is to connect the people of Madison with materials, programs, and services that support, educate, inform, entertain, and inspire.

You already know we:

- lend books, audiobooks, videos, and magazines
- offer educational and entertaining monthly programs
- hold book clubs
- can get you materials from any library in NH

You might not know we offer:

- large print books (easy on the eyes)
- home delivery for patrons confined to their homes
- use of Cook Memorial, Conway Public, Jackson Public and Ossipee Public libraries with your Madison card
- one on one tech help for any device
- one on one help downloading books, audiobooks and magazines to your devices for free
- faxing, printing, scanning, and copying
- free notary services for Madison residents
- WiFi that can be accessed even when the library is closed
- a Library of Things (metal detector, birding bag, hiking bag, radon kit, and spiralizer)
- weekly programs (exercise, mahjonn, crafting, knitting, bridge, and a gaming group)
- a community room that you can reserve for free
- 1000 books before Kindergarten program for children 5 and under (prizes!)
- 7 weeks of Summer Reading activities (more prizes!)
- Tiny Art Show open to all ages
- Cookbook Club
- yearly bookmark contest for all ages (even adults)
- streaming movies, documentaries and kids favorites through Kanopy for free
- museum passes for Squam Lakes Natural Science Center and Portland Art Museum
- Medline Plus, a vetted source for medical information
- a telescope to check out
- beautiful art exhibits by local artists in the Chick Room
- a bountiful local history collection
- an amazing Friends of Madison Library organization

What you'd be surprised to know:

- This will be Madison Library's 32nd year in our building and 132nd year of Madison having a public library
- We collect food for the Madison Church Food Pantry year round

Attendance and Membership

All Madison residents and seasonal property owners may receive a library card for no fee. In addition, employees of the Town of Madison, the Madison School District, and businesses in Madison may receive a library card for no fee. In 2013, we formed the Northern NH Library Cooperative, a contract between the Madison Library, Cook Memorial Library in Tamworth, and Jackson Public Library. In 2019, we welcomed Conway Public Library into our Cooperative and in 2024, Ossipee Public Library for a shared library catalog and circulation system that allows residents of all five towns to use their home library card at any of the five libraries.

Nonresidents from other towns who wish to borrow items from the Madison Library pay an annual fee of \$15.

Member usage statistics are given below:

- Individual visits to the library in 2024: 8,178
- Attendance at library events and programs: 2,392
- Registered members with library cards: 1,165 adults, 113 children (under 12 years old), 215 interlibrary loan accounts (for lending to other libraries)
- Library cards issued in 2024: 81 individuals

Collection and Borrowing

The Madison Library's collection includes books, periodicals, audiobooks in both CD format and preloaded devices, video recordings in DVD format, musical recordings in CD format, games, puzzles, puppets, birding bag, hiking bag, spiralizer bag, gardening buckets, radon detection kit, metal detector, MP3 players, e-readers, digital audio and video recorders, Kill-A-Watt meters, museum passes, and a telescope.

- Items in the Madison Library's physical collection as of December 31, 2024: 14,849
- Items added to the collection: 672 (71 were gifts with a value of \$1318.82)
- Items withdrawn from the collection: 329
- Items borrowed: 14,699 checkouts
- Items borrowed from other libraries (interlibrary loan): 869 checkouts
- Items borrowed from other Northern NH Library Cooperative libraries: 1,832 checkouts
- Madison Library's items lent to other libraries (interlibrary loan): 508 checkouts
- Madison Library's items lent to other Northern NH Library Cooperative libraries: 2,026 checkouts

Note that 35% of items checked out were lent and borrowed between Madison Library and other libraries. Sharing resources through reciprocal borrowing with other New Hampshire libraries expands Madison residents' access to library materials in the holdings of every public library in New Hampshire, including the public universities' libraries. This service is affordable for the Madison Library because the New Hampshire State Library provides weekly van delivery service to New Hampshire libraries.

Online Services

Links to all of Madison Library's online services can be found on the website <http://madisonlibrary-nh.org>. This website is developed and maintained in-house, as is the Local History Project digital archive site, at <http://www.madisonlibrary-nh.org/madisonhistory/>. Access to subscription online resources is provided either with passwords, available at the library, or with a library card. In 2024, funding for these resources was provided by the New Hampshire State Library (EbscoHost), by the Friends of Madison Library (Kanopy), and by Madison taxpayers as part of the library's operating budget (NH Downloadable Books). We introduced Aspen Discovery in 2022, a new, user friendly, patron interface funded by the Friends of Madison Library. It gives patrons more control over how they browse, place holds, track circulation, control notifications and even request inter-library loans. Website usage statistics are given below:

- NH Downloadable Books ebooks: 2,841 ebooks downloaded
- NH Downloadable Books audiobooks: 3,589 audiobooks downloaded
- NH Downloadable Books periodicals: 1,821 periodicals downloaded
- EbscoHost: 44 searches
- Kanopy streaming video: 792 videos viewed

Library Programs

The Madison Library held 339 programs in 2024, with a total attendance of 2,385. Recurring programs included monthly book group discussions for adults, and kids, weekly story times and activity, knitting, Mahjong, bridge, game group, crafting, and Dinner & a Movie. A few programs from 2024:

- Puzzle swap;
- Tiny Art Show;
- Seven weeks of Summer Reading activities;
- Holiday Open House;
- Authors' event with local authors Megan Jones, Donnarae Menard, and Liam Lombard;
- Once Upon a Story Hour visits monthly with a Storytime, Lesson & Activity;



Once Upon a Story Hour's Ellen Caputo as Mother Goose



Your librarians: Denise, Sloane and Cam

- Winter Tree Lighting: Hot chocolate, caroling and toasting marshmallows.



Winter Tree
Photo by Laurie Corron

Friends of the Madison Library (FOML) Programs

The Friends of Madison Library planned and sponsored monthly events for adults:

- “Ethical Aspects of Converging and Emerging Technologies,” a New Hampshire Humanities presentation by Herman Tavani;
- “Introduction to Frank Lloyd Wright and NH’s Usonian Architecture,” a New Hampshire Humanities presentation by Jane Oneail;
- “Extreme Survival: Lessons From Those Who Have Triumphed Against All Odds,” a New Hampshire Humanities presentation by Michael Tougias;
- “Biomimicry: Innovations Inspired by Nature,” presentation by Clare Long;
- “Women, Wealth, and Wisdom” presentation by Sarah Groleau;
- “From Ancient Rome to the Silver Lake Lead Mine: Rethinking History,” presentation by Ann and David Wilkins;
- “Live Free or Die: The Contested History of the Words on Your License Plate,” a New Hampshire Humanities presentation by Dan Billin;
- “Granite State Stories: Benjamin Champney, Mount Washington, and Concord Coach,” a New Hampshire Humanities presentation by Mary Adams, co-sponsored with the Madison Historical Society.

The Friends of Madison Library’s dedication to making the library more visible in our community continues by offering almost monthly free programs, maintaining the three “little libraries” located at the Silver Lake Post Office, Nichols Beach and the Foot of the Lake Beach,

funding databases, such as Kanopy, purchasing library furnishings, installation of a generator, museum passes, and providing essential items for the library's collections.

Volunteers

We are very lucky to have such dedicated and caring volunteers! Volunteers help by checking items in and out, shelving and organizing books, tabulating library statistics, taking inventory and helping with displays. We couldn't do it without these wonderful people.

Respectfully submitted,

Sloane Jarell
Library Director

Madison Library Board of Trustees:

Cheryl Littlefield, Chair
Linda Drew Smith, Vice Chair
Christina McAllister, Treasurer
Bruce Kennedy
Karen Lord
Patti Rau

Peter Stevens
Mary Holmes, Alternate
Betty Reid-Fernandes, Alternate
Patricia Ambrose, Recording Secretary

| Category | Town | WA | SGF | Grants | FOML | Total | Comments |
|----------------------------------|----------------|----|---------------|--------|---------------|----------------|---|
| Staff | | | | | | | |
| Asst. Librarian | 15,648. | | | | | 15,648. | 12.5 hrs/52w + 60 hrs@22.04 |
| Benefits (FICA, WC)* | 1,238. | | | | | 1,238. | SS+Med 7.59%, WC .0032 |
| Asst. Librarian | 17,326. | | | | | 17,326. | 13.5 hrs/52w + 40 hrs @23.35 |
| Benefits (FICA, WC)* | 1,370. | | | | | 1,370. | SS+Med 7.59%, WC .0032 |
| Library Substitute | 480. | | | | | 480. | 30 hrs @16.00 |
| Benefits (FICA, WC)* | 38. | | | | | 38. | SS+Med 7.59%, WC .0032 |
| Librarian | 57,821. | | | | | 57,821. | 35 hrs/52wk @ 31.77 |
| Benefits (FICA, WC)* | 22,194. | | | | | 22,194. | SS+Med 7.59%, WC .0032, Ins & Retirement |
| Subtotal without benefits | 91,275. | | | | | 91,275. | *SS+Med, WC, Ins & Retirement listed in town budget w/ Insurance & Personnel Admin |
| Materials | | | | | | | |
| Audio/Video | 500. | | 300. | | | 800. | BVLA membership: \$175 |
| Books | 5,000. | | 800. | | 2,200. | 8,000. | Print and audio books |
| Electronic Materials | 2,364. | | | | 450. | 2,814. | NH Downloadable Books & Overdrive Periodicals (\$2,364), Kanopy (\$450) |
| Other circulating materials | | | 175. | | 550. | 725. | Museum passes: Portland Art Museum (\$250), Squam Lake Science Center (\$300); Additions to Library of Things |
| Subscriptions | 750. | | 50. | | | 800. | |
| Subtotal | 8,614. | | 1,325. | | 3,200. | 13,139. | |
| Operations | | | | | | | |
| Automation - ILS Support | 1,671. | | | | | 1,671. | Software annual maintenance fee |
| Building Maintenance | 4,500. | | 300. | | | 4,800. | Includes weekly cleaning \$160/mo, carpet cleaning, alarm service, A/C service, snow shoveling/roof raking, fire extinguisher service, and other general repairs. Building is 31 years old. |
| Business Expense | | | 800. | | | 800. | Banking fees and supplies, background checks, bookkeeping etc. |
| Copier | | | 250. | | | 250. | Copier paid off, income from copier pays maintenance charge |
| Electric | 2,045. | | | | | 2,045. | |
| Equipment Maint./Repair | 300. | | | | | 300. | |
| Fees | 250. | | | | | 250. | ALA (\$183) and NHLA (\$55) annual membership dues |
| Fuel | 1,800. | | | | | 1,800. | 2024/2025 price for propane: 1.879/gal |
| NNHLC | | | | 1,590. | | | Remainder of Pequawket Grant for Bookmobile |
| Phone | 1,777. | | | | | 1,777. | |
| Postage | 250. | | | | | 250. | \$153 annual fee for box included |
| Prof. Improvement | 350. | | | | | 350. | Library conferences and training |
| Programs | 300. | | 300. | | 682. | 1,282. | Summer Reading \$400, Movie License \$282 |

WA=Warrant Article

SGF=Funds held by Library Trustees

FOML=Friends of Madison Library

| Category | Town | WA | SGF | Grants | FOML | Total | Comments |
|--|-----------------|----------------|---------------|---------------|---------------|-----------------|--|
| Operations, cont'd | | | | | | | |
| Recording Secretary | | | 540. | | | 540. | |
| Supplies | 1,500. | | | | | 1,500. | |
| Technology | 2,200. | | 2,719. | | | 4,919. | Covers internet, Aspen interface, Zoom, Constant Contact, AVG, Zoom, Microsoft, domain renewal and back up. New projector for Chick Room. Update circulation and patron computers. |
| Trustees | 425. | | | | | 425. | NHLTA dues, conferences and workshops, mileage reimbursement |
| Tuition Reimbursement | | | | | | 0. | |
| Volunteers | | | 200. | | | 200. | Recognition event, background checks |
| Subtotal | 17,368. | 0. | 4,809. | 1,890. | 682. | 24,749. | |
| Warrant Article | | | | | | | |
| Making front doors ADA compliant | | 17,000. | | | | 17,000. | Change direction doors open and add handicap accessible buttons that open doors. If grant received, Town-funded amount via WA will be less. |
| TOTAL EXPENSES | 117,257. | 17,000. | 6,134. | 1,890. | 3,882. | 146,163. | |
| Expenses incl. employee benefits | 142,097. | | | | | | |
| ANTICIPATED INCOME - funds received by Trustees | | | | | | | |
| Grants | | | | 1,890. | | | NHH program grants, remainder of Pequawket Grant |
| Fundraising/Donations | | | 250. | | | | Individual donations |
| FOML for Library Materials | | | | | 3,200. | | |
| FOML for programs | | | | | 682. | | |
| FOML for projects | | | | | | | |
| Donations to "Conscience Jar | | | 120. | | | | |
| Copier | | | 300. | | | | Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a |
| Fax | | | 40. | | | | Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a |
| Nonresident library card fees | | | 60. | | | | |
| Sales | | | 50. | | | | |
| Subscription sponsorships | | | 25. | | | | |
| Funds carried over from previous years | | | 4,377. | | | | |
| TOTAL INCOME | | | 5,222. | 1,890. | 3,882. | 10,994. | |

WA=Warrant Article

SGF=Funds held by Library Trustees

FOML=Friends of Madison Library

Town of Madison, NH Library Self Generated Funds Report

2024

| | Jan-'24 | Feb '24 | Mar '24 | Apr '24 | May '24 | Jun '24 | Jul '24 | Aug '24 | Sept '24 | Oct'24 | Nov'24 | Dec '24 | YTD |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-------------|
| Operating Monies | | | | | | | | | | | | | |
| Income items | | | | | | | | | | | | | |
| Donations - specified | | | | | | | | | | | | | |
| Sponsor an Author | | | | | | | | \$ 37.04 | | | | | \$ 37.04 |
| Subscriptions | | | | | | | | | | | | | |
| FOML Income | \$ 282.00 | | | \$ 850.00 | \$ 750.00 | \$ 500.00 | \$ - | | | \$ 700.00 | \$ 400.00 | | \$ 3,482.00 |
| Donations - unspecified | \$ 50.00 | \$ 20.00 | \$ 100.00 | \$ 100.00 | \$ 150.00 | \$ 243.50 | \$ 5.00 | \$ 4,005.00 | \$ 4.00 | \$ 20.00 | \$ - | \$ 323.02 | \$ 4,920.52 |
| Donation box | \$ 14.00 | \$ 1.40 | \$ 3.70 | \$ 21.70 | \$ 3.80 | \$ 16.15 | \$ 12.45 | \$ 5.20 | \$ 14.51 | \$ 6.35 | \$ 2.35 | \$ 7.13 | \$ 108.74 |
| Copier | \$ 30.00 | \$ 20.60 | \$ 18.30 | \$ 16.30 | \$ 22.70 | \$ 23.85 | \$ 39.05 | \$ 47.80 | \$ 38.00 | \$ 31.15 | \$ 9.15 | \$ 24.85 | \$ 324.75 |
| Fax/Scanner | | \$ 5.00 | \$ 2.00 | \$ 13.00 | \$ 2.00 | \$ 2.50 | \$ 2.50 | \$ 5.50 | \$ 5.00 | \$ 1.00 | \$ 4.00 | \$ 2.00 | \$ 44.50 |
| Sales | | \$ 25.00 | \$ 2.00 | \$ 2.00 | \$ 0.50 | \$ 2.50 | \$ 2.50 | \$ 3.50 | \$ 6.50 | \$ 5.50 | \$ 1.50 | | \$ 49.50 |
| Item replacement fee | \$ 7.00 | | \$ 6.00 | \$ 16.53 | | | \$ - | | \$ 12.99 | | | \$ 15.00 | \$ 57.52 |
| Non-resident library card fees | \$ 15.00 | | \$ 30.00 | | | | \$ 30.00 | | \$ 15.00 | | | \$ 15.00 | \$ 105.00 |
| Interest | | | | | | | | \$ 0.04 | \$ 0.09 | \$ 0.10 | \$ 0.09 | \$ 0.05 | \$ 0.37 |
| Total Operating Income | \$ 398.00 | \$ 22.00 | \$ 108.00 | \$ 1,008.53 | \$ 940.00 | \$ 788.00 | \$ 94.00 | \$ 4,104.08 | \$ 96.09 | \$ 764.10 | \$ 417.09 | \$ 387.05 | \$ 9,126.94 |
| Expense items | | | | | | | | | | | | | |
| Carryover funds | \$ 262.44 | | | | | | | | | \$ 146.08 | \$ 404.32 | \$ 1,167.16 | \$ 1,980.00 |
| Donations - specified | | | | | | | | | | | | | |
| Sponsor an Author | | | | | | | | \$ 19.94 | | \$ 17.10 | \$ - | | \$ 37.04 |
| FOML Expenses | \$ 79.71 | \$ 34.00 | \$ 56.00 | \$ 473.00 | \$ 365.90 | \$ 260.39 | \$ 436.81 | \$ 258.29 | \$ 485.09 | \$ 247.48 | \$ 503.02 | \$ 573.43 | \$ 3,773.12 |
| Donations - unspecified | | | | | | | | \$ 11.69 | | | | \$ 1,311.95 | \$ 1,323.64 |
| Copier | \$ 56.00 | | | \$ 67.11 | | | \$ 58.23 | | | \$ 63.65 | | | \$ 244.99 |
| Item replacement fee | | | \$ 12.22 | | \$ 16.53 | \$ - | | \$ 34.95 | \$ 12.34 | | | | \$ 76.04 |
| Business expense | | | | | | | | | | | \$ 156.00 | \$ 148.50 | \$ 304.50 |
| Recording Secretary | \$ 90.00 | | \$ 45.00 | \$ 90.00 | \$ 45.00 | \$ - | \$ 90.00 | | \$ 90.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 585.00 |
| Bookkeeping | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 105.00 | \$ 682.50 |
| Subscriptions | | | | | | | | | | | | | \$ - |
| Total Operating Expenses | \$ 222.21 | \$ 404.94 | \$ 165.72 | \$ 682.61 | \$ 479.93 | \$ 312.89 | \$ 637.54 | \$ 377.37 | \$ 639.93 | \$ 571.81 | \$ 1,160.84 | \$ 3,351.04 | \$ 9,006.83 |
| Monthly Operating Net | \$ 175.79 | \$ (382.94) | \$ (57.72) | \$ 325.92 | \$ 460.07 | \$ 475.11 | \$ (543.54) | \$ 3,726.71 | \$ (543.84) | \$ 192.29 | \$ (743.75) | \$ (2,963.99) | |
| Financial Position | | | | | | | | | | | | | |
| Northway Bank | | | | | | | | | | | | | |
| Checking | \$ 7,750.31 | \$ 7,367.37 | \$ 7,309.65 | \$ 7,635.57 | \$ 8,095.64 | \$ 8,570.75 | \$ 8,027.21 | \$ 11,753.92 | \$ 11,210.08 | \$ 11,402.37 | \$ 10,658.62 | \$ 7,694.63 | |
| Undeposited funds | | | | | | | | | | | | | |
| Total Cash | \$ 7,750.31 | \$ 7,367.37 | \$ 7,309.65 | \$ 7,635.57 | \$ 8,095.64 | \$ 8,570.75 | \$ 8,027.21 | \$ 11,753.92 | \$ 11,210.08 | \$ 11,402.37 | \$ 10,658.62 | \$ 7,694.63 | |
| Vanguard accounts | | | | | | | | | | | | | |
| Hocking | \$ 15,495.48 | \$ 16,294.69 | \$ 16,824.58 | \$ 16,157.29 | \$ 16,961.89 | \$ 17,500.25 | \$ 17,764.77 | \$ 18,186.80 | \$ 18,522.51 | \$ 18,406.20 | \$ 19,480.99 | \$ 19,079.99 | |
| S & P | \$ 34,125.86 | \$ 35,873.31 | \$ 37,032.57 | \$ 35,575.63 | \$ 37,334.97 | \$ 38,512.51 | \$ 39,091.27 | \$ 40,014.65 | \$ 40,749.34 | \$ 40,496.24 | \$ 42,845.78 | \$ 41,861.19 | |
| Total Investments | \$ 49,621.34 | \$ 52,168.00 | \$ 53,857.15 | \$ 51,732.92 | \$ 54,296.86 | \$ 56,012.76 | \$ 56,856.04 | \$ 58,201.45 | \$ 59,271.85 | \$ 58,902.44 | \$ 62,326.77 | \$ 60,891.18 | |
| Total Assets | \$ 57,371.65 | \$ 59,535.37 | \$ 61,166.80 | \$ 59,368.49 | \$ 62,392.50 | \$ 64,583.51 | \$ 64,883.25 | \$ 69,955.37 | \$ 70,481.93 | \$ 70,304.81 | \$ 72,985.39 | \$ 68,585.81 | |

2024 CODE ENFORCEMENT / ZONING / HEALTH OFFICER'S REPORT

CONSTRUCTION:

Permits:

| | |
|--|-----------------|
| Building Permits (new homes, additions, accessory buildings, remodeling, etc.) | 169 |
| Mechanical Permits: | |
| Electrical | 110 |
| Plumbing | 40 |
| Gas Piping | 76 |
| Driveway Permits | 9 |
| Driveway Paving Permits | <u>4</u> |
| Total Permits Issued: | 408 |
| Permit Fees collected: | \$40,250.94 |
| Estimated Value of Construction (all projects) | \$14,292,996.22 |
| # of New Homes | 30 |

Inspections:

| | |
|---|-----|
| Building, Electrical, Plumbing, Gas Piping, Insulation | 358 |
| - inspections required depending on the project: foundation, framing, electrical, plumbing, gas piping, insulation, final, follow-up to final | |

ZONING:

| | |
|--|----|
| Building Permits Denied due to zoning violations | 9 |
| Zoning complaints/cases | 17 |

HEALTH:

| | |
|--|---|
| School, Day Care & Foster Home inspections | 4 |
| Health Concerns Reported | 4 |

FINES COLLECTED (No Permit & Zoning violations): \$1,400.00

Building and Mechanical permits must be issued before projects begin. Fines for starting projects prior to obtaining required permits range from \$100 - \$1,000 per day. Please review the Zoning Ordinance. Fines for Zoning Ordinance violations range from \$275 - \$550 per day.

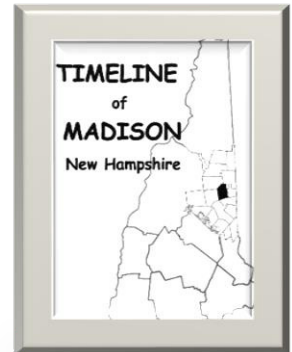
Respectfully submitted,

Robert E. Boyd
Code Enforcement/Zoning/Health Officer

MADISON HISTORICAL SOCIETY 2024

The Madison Historical Society is very grateful to Madison residents for their support. We are fortunate to have the use of the original Madison Town House for our museum building, which is owned by the Town of Madison. The Town keeps the lawn mowed, the driveway plowed, and pays for the electricity.

Our popular summer exhibit was a TIMELINE OF MADISON, which was also published in more detail as a book (available for purchase). We had three summer programs of outdoor music at the Lake using local talent. During Old Home Week we had a Blueberry Bake & Book Sale and a table at the Craft Fair, as well as a table at the Madison PTO Christmas Fair. We also updated our blueberry cookbook for sale.



We were pleased to be able to use space at the elementary school where students can learn about their town's history, and we also took some “show and tell” items to the Adult Day Care Center.

We received several important additions to our archives, including a large framed previously unknown photograph of Elizabeth Cummings, Nickerson photographs, and items from the Bickford family and the Granvilles.

This year we are planning renovations, both inside and out. A painting contractor is scheduled to start outside in the spring. We have received a small grant and donations which will help replace at least two of the old windows, but we put aside as much money as we can for the ongoing maintenance issues of an old building.

With renovations taking place, we may not have regular hours this summer, so we are considering three house tours, a scavenger hunt and monthly programs of community interest.

We encourage you to join us in supporting the Madison Corner School Preservation project. That little building which sits on the school property is the oldest public building in town and sadly is deteriorating. Our partnering with the MCSP committee enables them to accept donations and grants through our not-for-profit status.

We invite you to visit our Facebook page or website where you can find photos, slide shows, newsletter archives and other useful information.

THANK YOU AGAIN FOR YOUR SUPPORT!

www.madisonnhhistoricalsociety.org PO Box 505, 19 East Madison Rd, Madison NH 02849

Board of Directors: Linda Drew Smith (President), Mary McIntosh (Vice-President), Betty Fernandes (Secretary), Penny Hathaway (Treasurer), Karen Lord (Curator), Directors: Linda Balogh, Bebe Bartlett, Joy Gray, Chelsea Krautmann, Nancy Martin, Christina McAllister, Ann Wilkins, David Wilkins

Madison Old Home Week Committee 2024 Annual Report

Madison Old Home Week 2024 was as successful as we could make it! The absences of Wayne and Candy Sue Jones was noticeable, but we made it through. New Committee Members and task organization were evident throughout the week.

In light of the expenditures made by the Town to rehabilitate the ballfields, we reconfigured our set up to minimize the amount of vehicle traffic on the lower ballfield. We think that it worked out pretty well. Let us know what you think.

Once again, Gary Bent, was instrumental in bringing a UH-60 Black Hawk helicopter with med evac platform to Burke Field. The aircraft was crewed by the NH National Guard based in Concord. It was the talk of the town on the first Saturday.

All of the typical events were well attended and no complaints were received by this reporter.

Looking forward to good weather for Old Home Week 2025 from August 2nd through August 10th. We hope to see you there. If you have ideas for events or programs that you would like to see, or if you are interested in joining the Committee, please contact the Town Administrator and she will put you in touch with us.

Respectfully submitted:

Michael Brooks, Denita Dudley, Jake Martin & Adam Price



Silver Lake Association of Madison (SLAM)
2024 Annual Report to the Town of Madison

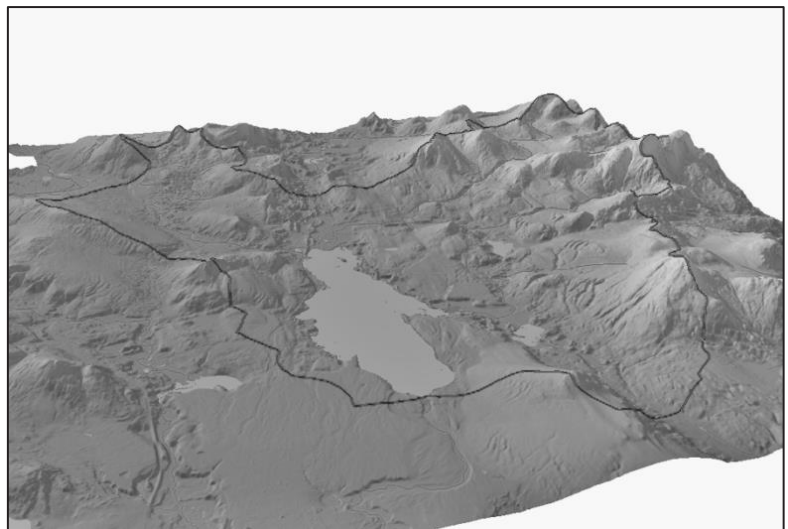
The weather pattern was more typical summer-like in 2024 for residents and visitors alike to enjoy the lake. All Town beaches were very active, particularly South Beach at the Foot of the Lake that entertained some 20 Town youngsters three times a week during the Town Recreation Program. Lots of red shirts...lots of joy!

Fortunately, there were no hitchhikers at the boat launch last summer. The undesirable hitchhikers are those Aquatic Invasive Species (AIS), like milfoil, that attach to boats and trailers and then grow rapidly in a new body of water. Some 22 suspicious plants were removed by watchful Lake Hosts from boats entering Silver Lake last summer...and the samples sent to NH's Dept of Environmental Services for evaluation. None were invasive, so Silver Lake remains milfoil-free and with excellent water quality.

The Lake Hosts are a vital link to the SLAM and Town efforts to protect the lake we all enjoy. This \$25,000+ annual expense is borne by generous SLAM members as well as a substantial contribution from the Town. We can all be proud of this partnership and commitment to keep Silver Lake clean and safe for all residents. 2024 financials include:

Income: \$43,376 (Includes Town \$9,000
for Lake Hosts)
Expenses: \$33,648

In addition to preventing the introduction of AIS into the lake, the other main threat to water quality and health is preventing excessive rainwater run-off in these times of increased extreme weather events. The introduction of phosphorus and other contaminants in the water body can disastrously promote such toxic events as cyanobacteria blooms.

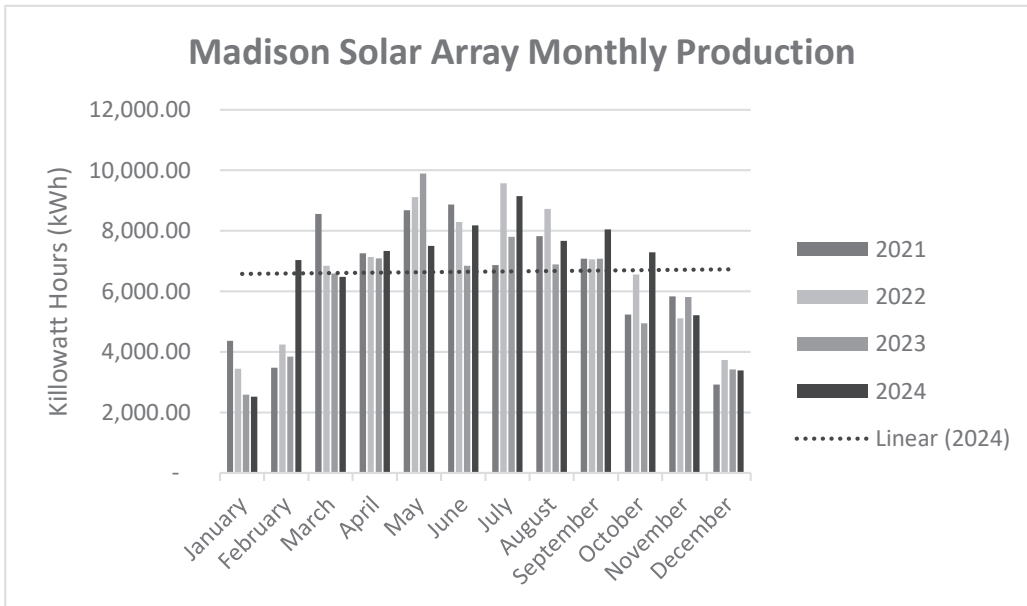


Black line depicts watershed perimeter

A year-long study of the watershed is the focus of a new joint SLAM/Town plan to evaluate, map and mitigate any dangers to the watershed affecting the residents of Madison. The Watershed Management Study will help protect water quality for many years and is a huge opportunity for all citizens to support a "no town expense" warrant article to collect this vital data. More complete information is available on the SLAM website: www.silverlakemadison.com

Thanks to the Select Board, Budget Advisory Committee and Conservation Commission for already supporting this Watershed Management Study. And thanks for the support of all residents of Madison to preserve this jewel we call Silver Lake. SLAM is a community-based 501(c)3 for all Madison residents.

Ted M. Kramer - President



Total Array Production
 2021 – 76,981 kWh
 2022 – 79,839 kWh
 2023 – 72,805 kWh
 2024 – 79,835 kWh

Four and a half years after the installation of the 180-panel solar array behind the town hall, the electrical production supplied to the town continues to be very strong, and cost-saving.

The above chart shows solar kilowatt per hour (kWh) production for the last four years averaging 77,365 kWh annually. Electrical production for 2024 was 2nd to highest. However, the electrical costs savings advantage for 2024 was not as significant as the past two years. Two reasons; 1.) the drop in cost by Eversource from a high of \$0.22566/kWh in 2023 to a low of \$0.08285/kWh in 2024 (the Eversource cost of energy per kWh can fluctuate several times annually); 2.) the high production of the solar array (sunny days) and an increase in electrical usage and single day demand, needed for some buildings over previous years.

The energy costs included in the Blue Haven Solar, LLC., power purchase agreement with the town holds steady at a 2% annual increase per kWh. As of December 31, 2024, the cost of Eversource Energy has shifted to \$0.10403/kWh, and the Blue Haven charge for the solar array kWh production sits at \$0.1092. Very close.

The good news is that overall, data analysis shows that 47-49% of the electrical usage by the town is generated directly from the sun. And cost-savings remain ahead of schedule for the 4 ½ years for which the solar array has been operational.

Respectfully Submitted,
 Noreen Downs and Russ Dowd,
 Former members of the Madison Energy Committee

Madison PEG TV Board Annual Report 2024



The Madison TV Board supports the operation of the organization to fulfill the town's legislative body requirement (as voted at the 2005 town meeting) to provide a video record of the town meetings for the viewing benefit of Madison residents. The annual budget for our operation originates with franchise fees collected by Spectrum from Madison cable TV subscribers. Madison TV staff record all scheduled meetings and prepare them for viewing on Spectrum TV Channel 3, online anytime on the town website (search "Madison-nh.org/Boards & Committees/Madison TV", and live stream or anytime at on YouTube (search "madTV603").

Our staff consists of Operations Manager/videographer Aysia Wellinghurst, and videographers Carol Dandeneau, Kasia Scontsas, and Amanda Hayford. Aysia did an excellent job as she completed her first full year as Operations Manager. Former Manager Noreen Downs continued to provide advice and support to the staff and board as requested. This board met six times in 2024.

In addition to recording all town meetings and many community activities including Old Home Week events, SLAM's annual meeting, library events and interviews with Madison residents our staff and board members:

- purchased a new computer to replace a 4 year old device which will now become the back-up computer at our office. Dave Downs installed the computer and its components along with doing his bi-monthly check-ups and updates. We appreciate Dave's many years of service as our IT consultant.
- consulted with sound engineer Dan Parkhurst who advised us on ways to improve the audio quality at large meetings held in the school gymnasium. We used different microphones for February and March town meetings and received compliments from folks who said they could hear the proceedings well.
- requested that the BOS appoint Noreen Downs as an alternate member of our Board. This request was initially turned down due to an old policy which said that no one could serve on this board while also on another town board or committee. The policy was undated, with no signatures indicating acceptance or approval of that limitation. This prompted us to begin the process of updating and creating our Mission Statement, Board of Directors Responsibilities, and Operating Policies and Procedures. At the end of the year we are still working on these documents and will share them with BOS when completed.

Since then Ms Downs has left the other board on which she served and has been approved and sworn in as an alternate member of our board.

- purchased for each videographer a vest or jacket with our logo and their name on it to be worn, weather permitting, while they are videotaping meetings and events.
- researched upgrades to our office space. We are concerned about the air quality due to sharing space with a working garage. We discussed this with the BOS and members of the DPW staff and continue to look for a solution.
- renewed our TelVue Care contract which provides comprehensive support and maintenance for much of our hardware equipment. The 4-year service plan, costing \$1,472/yr, was paid from our Expendable Trust Fund.
- videotaped and live streamed a bi-partisan candidates' night in Tamworth. The Chocorua Community Foundation paid for the videographer's time. We made the video available on our YouTube channel for Madison residents as the same candidates were running to represent us.

BOS continue to engage an attorney who works to renegotiate our franchise agreement with Spectrum/Charter which expired in April 2023. Meanwhile we continue to operate under the old agreement.

The franchise fees we received in March of 2024 were \$43,753. This set our operating budget at \$2,819 less than 2023. We expect this trend will continue as fewer people subscribe to Spectrum cable TV. Thus we requested the BOS pass a motion requesting an increase in the franchise fees paid to us by Spectrum by one percent to 4½%. The BOS did so on January 7, 2025. This request is in keeping with the provisions of our old contract and we hope it will be honored now, or when a new agreement is reached. Madison TV remains receptive to the residents of Madison who wish to submit material of interest for broadcasting or who may wish to be interviewed about the history of Madison. Please contact a member of the board of directors (via the town office) if you want your video to be considered. The Madison TV Board meets regularly and welcomes public feedback on programming.

| 2024 Meetings Filmed | 2024 Town Boards, Committees, Events | 2024 Total Meeting Hours | 2023 Total Meeting Hours | 2022 Total Meeting Hours |
|----------------------|---|--------------------------|--------------------------|--------------------------|
| 50 | Village District of Eidelweiss Commissioners | 79.75 | 63.5 | 95.12 |
| 27 | Madison Board of Selectmen | 35.75 | 33.5 | 32.80 |
| 14 | Madison School Board | 16.00 | 14.1 | 13.20 |
| 8 | Madison Planning Board | 7.25 | 11.3 | 18.80 |
| 11 | Madison Conservation Commission | 13.75 | 11.5 | 18.20 |
| 11 | Madison Zoning Board of Adjust. | 22.25 | 22.5 | 16.70 |
| 1 | Madison Annual Meeting | 3.75 | 3.6 | 2.50 |
| 11 | Madison Budget Committee | 25.25 | 12.0 | 10.10 |
| 12 | Madison Other Events | 13.00 | 8.4 | 6.50 |
| 10 | Madison Recreation Committee | 11.00 | 24.8 | 18.90 |
| 6 | Madison TV Board | 5.00 | 4.5 | 5.00 |
| 6 | Madison Veteran Services Committee | 5.0 | 5.2 | 0.00 |
| 167 | Total Meeting Hours | 237.8 | 214.9 | 237.90 |
| | Programming, Scheduling, Tech Support | 455 | 587 | 466.00 |
| | Meeting set-up; Prep; Training; Travel; Station Support | 490.70 | 333.00 | 241.00 |
| | Total Hours | 1,183.50 | 1,134.90 | 945.00 |
| | Average Hours Video-Prep-Support / Month | 99 | 95 | 79.00 |
| | Average Number of Meetings Covered/Month | 14 | 15 | 14 |
| | Total Meetings / Events | 167 | 190 | 170 |

Respectfully submitted
 Hope Hutchinson, Board Chair

Committee Members

Doug McAllister
 Margaret Merrill

Staff

Carol Dandeneau
 Amanda Hayford
 Kasia Scontsas
 Aysia Wellinghurst

Village District of Eidelweiss

2024 Report

On January 31st, 2024, Ralph Lutjen and Mike Smith resigned from their positions as VDOE Commissioners. On February 3rd, A NH Superior Court Judge appointed Wooda McNiven and Nancy Cole as interim Commissioners until the Annual Meeting in March 2024. McNiven and Cole ran unopposed and were elected to a 3-year term and a 1-year term, respectively. McNiven and Cole have done an outstanding job in 2024.

Jeff DeMartino was promoted to DPW Foreman and has done an excellent job.

In March 2024, the VDOE suffered a cyber-attack which disabled the VDOE Office computer systems and an illegal ACH Bank transfer of \$14,560.67 was discovered. The VDOE had its phone system and website disabled, also. The investigation of the stolen bank money continues.

Jennifer Scully was hired as the VDOE Office Administrator in April and did a great job helping to rebuild the office systems and keep the operation going under adverse conditions.

In December of 2024, Steve Labreck was hired as a full-time DPW Employee.

The VDOE was without the use of its \$300k Road Grader for most of the gravel road maintenance season, as it was being repaired at the dealership, costing over \$32,000. in parts and labor.

The Board of Commissioners found a file folder with well over 50 uncompleted Driveway Applications. The Board did onsite inspections to complete these applications as well as new applications.

The Muddy Beach Well Facility tested as unacceptable trending levels of Uranium. In December of 2024, the Licensed Water Operator, the VDOE's Engineer, and the Board of Commissioners agreed to notify the NH Dept of Environmental Services that we would like to discontinue using the Muddy Beach Facility and install a back-up well at our DPW 1 facility. The Muddy Beach Facility has not been used since November 26th, 2024.

A Federal Disaster declaration was issued in July of 2023 for the rainstorm that damaged a lot of road and culverts. The Board has been working with FEMA and NH Homeland Security Emergency Management on the possibility of getting 75% reimbursement for the cost of repairs. The Board hopes that the qualifying repairs that we plan on making in 2025 and 2026 will be reimbursed at 75%.

The Village District of Eidelweiss ended 2024 under budget in both the Operating and Water system budgets.

MWV Economic Council
Annual Report 2024
Town of Madison NH

The Economic Council serving the surrounding Towns of Conway, Jackson, Bartlett, Chatham, Tamworth, Madison, Ossipee, Freedom and Fryeburg and Brownfield in Maine, continued to concentrate on its main mission of providing public loans for local and new businesses in the valley. The Council's Revolving Loan Fund has over 30 loans at play... placing some \$650,000 in investment dollars at work in the area.

Property development at the Tech Village has been adversely delayed by the lack of capital to complete the contiguous circle that connects both the Main and Avesta entrances. This handicap will be corrected in 2025 with new sources of grants to complete the project. This road completion will open the possibility of development for 3 major new parcels of land. However, there continues to be commercial reluctance to invest in the Tech Village lots with neighboring school children frequenting the outdoor areas as part of the promoted programs at Northeast Charter School.

The Council was successful in staging political debates in 2024 – including an acclaimed event in the race for Governor. This type of community service is the kind of community service/education that was commonplace when the Council shared the building with Granite State College's evening studies. A daytime elementary school on the premises does not permit such shared space to be any longer available to the Council for community events.

Looking ahead, the Council will have major new property available for development with the completion of the "road circle." And at present, building Lot #2 is in a P&S agreement for some new light manufacturing. And true to its mission, the Council will continue to consult, train and support those new business ventures that enrich the qualities of non-retail/recreation employment opportunities in Mt. Washington Valley.

Respectfully submitted:

Ted M. Kramer
Madison Representative

NH Broadband Expansion Update for Madison Residents - 2024

The Carroll County Communications District (CCCD) was formed in 2023 as the first-ever Communications District in the State of New Hampshire. All 16 towns in Carroll County that participated in the planning process voted successfully to be part of this historic Communications District. As the District Agreement states, the CCCD shall encourage, facilitate, and promote the establishment of state-of-the-art symmetrical high speed broadband internet connectivity and service to every residence and business within Carroll County NH.

High speed broadband internet has been demonstrated to be a necessity in today's world. Legislation has been passed to start closing the gap of those residences and businesses that qualify as unserved and underserved.

This year, \$100 million in grants was awarded in NH to internet service providers and efforts are currently underway in Carroll County by both Consolidated Communications Inc./Fidium & the New Hampshire Electric Cooperative. CCI/Fidium reports the Madison Wire Center was completed this year (May to July) and included a total of 1979 'passings' – the term used for service adjacent to a home site. A total of 82 miles of fiber optic cable has been installed in Madison by CCI/Fidium. Data was not provided by NHEC on progress for their customers in Madison.

Additionally, NH will get an additional \$200 million, in the Broadband Equity Access and Deployment (BEAD) program, with which to complete service to all remaining rural areas of the State. NH could be the first State in the US to completely cover its rural areas with broadband service.

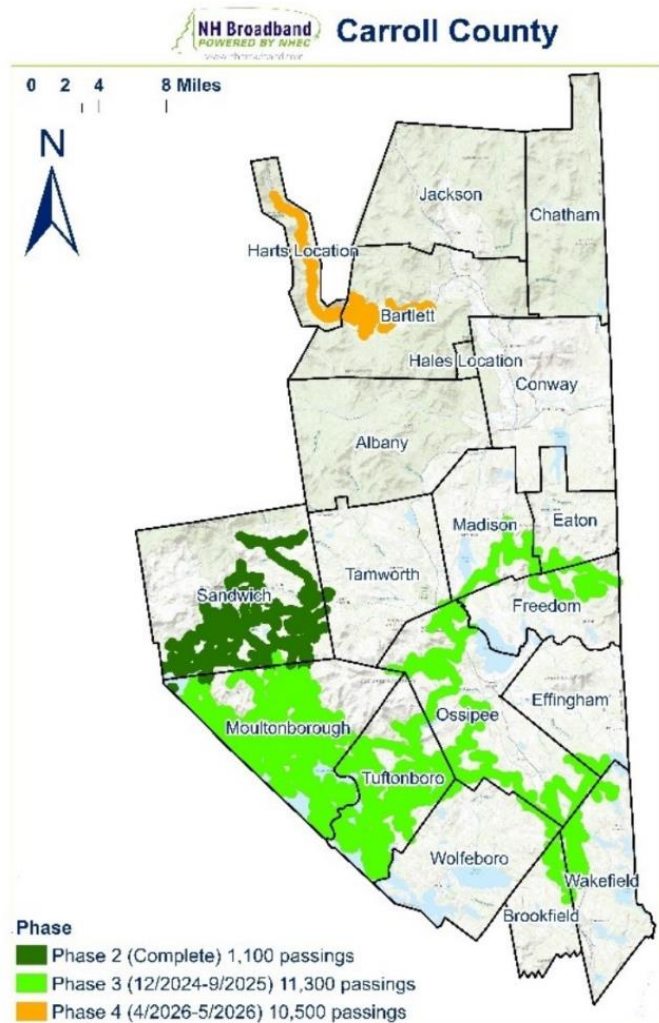
There is extensive information on the Carroll County Communications District website: www.cccdnh.org to assist residents in learning about how to access faster internet speeds, what broadband is, how this could change your television service, and much more.

Your Selectman-appointed Madison representatives to the CCCD are Bill Lord (primary) and Jay Buckley (alternate).

NH Broadband provided the infographic update map.

Respectfully submitted,

Bill Lord
Jay Buckley



Madison Church Food Pantry 2024 Annual Report

- **Assistance to the Community:**

- We assist all in need who walk through the door and serve them with understanding and compassion. Client confidentiality is always respected.
- In 2024, 971 individuals were served, and 18,102 meals were provided to those in need.
- 18,102 meals equal 21,722 lbs. of assorted food items which were distributed to those in need.
- We are open on Wednesdays and Thursdays by appointment and on an “as needed” basis for emergency assistance.
- Many of the pantry clients are the working poor and elderly who are living on limited or fixed incomes. We assist both individuals and families that are in need.
- Twice a month, we deliver food to Silver Lake Landing. Many of the Silver Lake Landing residents are living on a fixed income (Social Security). In addition, many residents do not have transportation to the food pantry, so we deliver the food directly to the residents. An assortment of food is left in the communal area and is available to all in need.
- On November 23rd, we assisted 82 families with Thanksgiving meals. This year’s food distribution was held at the Madison Elementary School. We provided \$15.00 Shaw’s turkey gift cards, all the side dishes for complete meals and extra food to take home.
- At Thanksgiving, we also distributed Market Basket Grocery Store \$100.00 gift cards to families in need.
- We regularly provide nutritional snacks for Madison Elementary School students. In the past, the school staff purchased snacks for the students with their own money. The school principal and her staff appreciate the pantry assistance.

- **Local Families Assisted:**

- Households served (all visits): 253
- Household family members served (all visits): 942
- New households served: 36 (14.23% of all households served)
- New household family members served: 92 (11.46% of total members served)
- Veterans, people with disabilities and the homeless served (all visits):
 - Veterans: 35
 - Persons with disabilities: 89
 - Homeless: 4
- Age demographics (all visits):
 - Adults (18 to 59 years old): 274 (28.22%)
 - Seniors (over 60): 359 (36.97%)
 - Children (under18): 338 (34.81%)

- **New Food Pantry Building:**

- In 2024, the construction of the new Madison Food Pantry building was started. The modular building was delivered in November, and the interior finishing work is underway. The anticipated grand opening will be in the Spring 2025.
- In December, the Town of Madison donated \$5,000.00 in American Rescue Plan Act (ARPA) funds towards the construction of the new pantry building.

- **Food Pantry Partnerships:**

- NH Food Bank. Free and low-cost food items.
- Tri-County Community Action Program. US Department of Agriculture (USDA) Surplus Food Program donations. Assorted food items are delivered every other month at no cost.
- FEMA Emergency Food and Shelter Program (EFSP). Grant for the purchase of food.
- Hannaford's Grocery Stores. Weekly Fresh Rescue meat donations.
- Vaughan Community Services. Donations from the Goldberg Charitable Foundation and the annual Mt. Washington Valley Radio Fund raiser.
- Ossipee Valley Rotary Club. Hannaford's food drive collection and a cash donation.
- The White Mountain Board of Realtors. Cash donation.
- Town of Madison. ARPA grant and an annual cash donation.
- Madison Fire Department. Christmas food drive collection.
- Madison Church Pre-School. Thanksgiving food collection.
- Conway Lions Club. Food donation and Thanksgiving program volunteers.
- OLM Knights of Columbus. Thanksgiving program volunteers.
- Boy Scouts. Scouting for Food community collection program in November.
- Many local businesses and residents donate food and cash throughout the year.

- **Volunteers:**

- Volunteers operate the food pantry, and we have over 17 dedicated volunteers who in 2024 contributed over 1,000 labor hours to assist Madison residents in need.

Thank you for your ongoing support of the food pantry mission.

Joseph Dame

Chairperson, Board of Directors
Madison Church Food Pantry

Town of Madison Recreation Annual Report 2024

2024 was another great year of growth for the Madison Recreation Department. We were able to add so many fun activities to our already successful programs.

Some additions include swimming lessons at Silver Lake, fun Friday Field Trips and we added more teams to our youth sports programs.

As a committee, our favorite part is bringing our community together through fun family activities. We hosted Trivia Nights for grown-ups, Movie Nights for teens, and gathered all-ages together for events like Old Home Week Softball Game, Pancake breakfast/Patriots Game/Pumpkin Carving, Festival of Lights, Eggstravaganza, and volunteering for Valley Pride Day.

Highlights from 2024:

| | |
|-----------|--|
| January | Weekly Open Gym, Youth Basketball Season |
| February | Adult Trivia Nights, Winter Break Snow Tubing Days at King Pine |
| March | Eggstravaganza Community Event, Burke Field Banner Fundraiser |
| April | Teen Movie Night, more Adult Trivia Nights, start of Youth Spring Sports |
| May | Rec Volunteering for Valley Pride Day, Youth Softball and T-Ball Season, Square online payments setup, Summer Camp Registration opened |
| June-July | Swim Lessons, Summer Camp, Two Days at Silver Lake, Friday Field Trips |
| August | Summer Camp wrap-up, Old Home Week Softball Game, Glow Sticks for OHW Fireworks, Madison Rec Float in OHW Parade, Fall Sports Registration |
| September | Fall Sports Season: Soccer, Field Hockey, Flag Football |
| October | Pumpkin Carving-Pancake Breakfast-Patriots Watch Party Community Event, Trunk or Treat Displays, Halloween Town collaboration with Madison PTO |
| November | Fall Sports wrap-up, Basketball registration opened |
| December | Festival of Lights and Scavenger Hunt, Winter Basketball Season, December to Remember Calendar of Madison Community Events |

Financials:

In total, Madison Recreation brought in approximately \$32,000 to the town in revenue and fundraising: \$23,200 for Summer Camp, \$1,260 for Swim Lessons, \$3,202 for Sports, and \$4,431 in fundraisers and donations.

That doesn't even include the large quantities of items donated by our generous community, such as hundreds of dollars in supplies for Rec Summer Camp, food supplies for Eggstravaganza and the Pumpkin Carving-Pancake Breakfast. Not to mention all the hours volunteers donated to coach our teams and set-up, break-down, and help run our events.

In the spring, Madison Rec began accepting sports participation fees to continue our goal of being self-sustaining: \$35 per sport for Madison residents, and \$45 for non-resident players. The sports participation fees generated \$3,020 in revenue in 2024.

With Summer Camp on the horizon, we added the ability to donate and make payments online through a dedicated Madison Recreation Square payment site <https://madisonrecrenh.square.site>. We are very grateful to Town Administrator Linda Shackford and Administrative Assistant Kate Young for accepting cash and checks in person, and hope the Square site and online payments helped lessen that workload. We received \$18,475 in online payments through the Square site in 2024, including pass-through payments for Summer Camp Field Trips.

| Program | Cash & Check | Ossipee Children's Fund | Square | Gross Revenue |
|-------------------------|-------------------------|--------------------------------|--------------------|----------------------|
| Spring Sports | \$1,435.00 | - | - | \$1,435.00 |
| Summer Camp | \$5,300.00 | \$5,950.00 | \$11,950.00 | \$23,200.00 |
| Swim Lessons | \$420.00 | - | \$840.00 | \$1,260.00 |
| Fall Sports | \$230.00 | - | \$685.00 | \$915.00 |
| Winter Sports | \$70.00 | - | \$600.00 | \$670.00 |
| Fundraisers & Donations | \$3,856.00 | - | \$575.00 | \$4,431.00 |
| | | | | |
| | \$11,311.00 | \$5,950.00 | \$14,650.00 | \$31,911.00 |



Madison Recreation Year in Review

2024 kicked off with the Youth Basketball Season, and the return of weekly Open Gyms on Sundays at Madison Elementary School. Dodgeball is a fan favorite!

During February Winter Break, we brought kids of all ages to Snow Tubing at King Pine. In other social events, teenagers were bussed to enjoy a Movie Night at the theater.

We also started a series of Trivia Nights for the grown-ups to dig into the recesses of their brains for useless knowledge while relaxing and enjoying a night off.

With Spring sports on the horizon, we held our 3rd annual Banner Fundraiser. We encourage everyone to thank the local businesses with their banners on the fences of Burke Field for their support of Madison Rec.

Our Spring Sports program draws in big numbers for T-ball & Softball. We had so many players interested in Youth Softball that we decided to add a “Rookies” team this year for our 2nd and 3rd graders. This gives our kids more practice and experience at a younger age to ensure they will be ready for our Grades 4-6 travel team.

Spring brought not only Youth Sports, but Valley Pride Day where Madison Rec volunteers joined the community with roadside clean-ups. Thanks to all who participated!

It was a goal of ours to bring back the Swim Lessons program this year - and mission accomplished! We were fortunate enough to hire a Summer Camp counselor that was interested in getting certified through the American Red Cross to teach swim lessons to Madison kids. The Rec Department paid for her certification and online training, and she was able to teach small group classes at our very own Foot of the Lake beach on Silver Lake.

Our Summer Camp Program grew tremendously this year for the residents of Madison, including students of Madison Elementary and any home school students

that wished to participate. With a total registration of over 60 campers, and attendance numbers between 28-35 kids on a daily basis, we utilized Burke Field, Silver Lake, and the classrooms at Madison Elementary daily for a wide variety of activities.

“More field trips!” was a must for our Summer Camp Program as well. We really wanted to take the kids to places they may have never been before, but keeping the cost low for our summer camp families was important too. The kids visited Water Country, Polar Caves, Seacoast Science Center, Squam Lake Science Center, Wallis Sands Beach, Aquaboggan Water Park, & we went to a Sea Dog Game.

We added more lake days, changing from Fridays at White Lake State Park last year to two days a week at Foot of the Lake beach at Silver Lake this summer. Felt good to be home!



Madison Rec Summer Camp staff grew as well to accommodate the growth of the program. We had 8 counselors this year. Our two full-timers from last year came back, and we added 6 part-time staff – all current and former teachers and paraprofessionals from Madison Elementary School. Imagine spending the entire school year with our kids, and then wanting to spend their summer with them as well! We are so lucky to have professional educators as our Summer Camp staff.

We also added a Counselors-in-Training (CIT) program to Summer Camp. Madison students entering 8th Grade were invited to learn the ropes of being a summer camp counselor and support the staff in daily activities. It was amazing to see former Madison Elementary students come back as leaders to support the younger kids and our staff.

Summer Camp kids and staff participated in Old Home Week by passing out glow wands at the Annual Old Home Week Firework show to all the kids. Rec hosted a family softball game, and our Summer Camp kids also designed a Madison Rec float for the Old Home Week parade. This fall, Madison Rec kicked off another season of Field Hockey, Soccer, and Skills & Drills Soccer to the kids living in Madison, Freedom and Eaton. We teamed up with Freedom to offer Flag Football again this year. The teams played games at Lake Region in Meredith. In early September the

committee joined forces with a number of volunteers to put on a fall soccer program. With over 20 children registering there were two separate groups and five volunteer coaches. It was an absolute honor to watch them work together out on the field. Our Grades 4-6 Soccer team completed an undefeated season with a record of 10-1-0.

Our Field Hockey squad played their first ever games at Burke Field!! They had an incredible season for sure. Thanks to a few generous community members, we were able to purchase brand new goalie equipment. Another thank you to our neighbors, Ossipee Rec. who gave us their unused goals. It's truly amazing to watch this program take off. We hope to offer "bitty" field hockey next season.

Our Town of Madison Recreation Committee presented opportunities for the town to come together surrounding most holidays throughout 2024, putting on multiple events to include our 2st annual Eggstravaganza, Pumpkin Carving/Patriots/Pancake Brunch, a two car "Sandlot" theme to partake in the Madison PTO's Trunk or Treat, and then we collaborated with the Madison PTO to decorate a cabin at the annual Halloween Town event.

Madison Rec. Basketball is currently underway, with 40 players signed up. We have 16 games scheduled to play teams all over Carrol Country and Maine. We will then end our season at the Carroll County Tournament. The Mustangs are sitting on a 2 and 0 record across the board with multiple games left to play.

The success we have seen this year is due, in large part, to local volunteers and local businesses. We received so much help and support from the administrative staff at the Madison Town Hall, the Chief and volunteers at the Madison Fire & Rescue, our Madison DPW, from Madison Elementary School - including use of the building for Summer Camp.

I am very grateful to the Town of Madison Recreation Committee, our volunteer coaches, Summer Camp Staff, and all of our community members who have supported us in whatever way they can. I look forward to another year of memory making with Madison Rec..

Respectfully Submitted,

Heather O'Donnell
Recreation Director, Town of Madison

Trustees of Trust Funds Report for the year 2024

| | Created | PRINCIPAL | | | | INCOME | | | | | Grand Total |
|---------------------------------|---------|------------------------|----------------------|-------------|------------------|------------------------|--------------------|-----------------------------|------------------|----------|-------------|
| | | Balance Beginning Year | Cash Gains or Losses | Withdrawals | Balance Year End | Balance Beginning Year | Income During Year | Amount Expended During Year | Balance Year End | | |
| Cemetery Perpetual Care | | | | | | | | | | | |
| Blaisdell, Mark | 1936 | 70.00 | 0.00 | 0.00 | 70.00 | 5.87 | 2.39 | 0.00 | 8.26 | 78.26 | |
| Harmon, Addison | 1964 | 70.00 | 0.00 | 0.00 | 70.00 | 5.87 | 2.39 | 0.00 | 8.26 | 78.26 | |
| Harriman, J. | 1968 | 70.00 | 0.00 | 0.00 | 70.00 | 5.87 | 2.39 | 0.00 | 8.26 | 78.26 | |
| Jackson, Frank | 1960 | 220.00 | 0.00 | 0.00 | 220.00 | 18.62 | 7.53 | 0.00 | 26.15 | 246.15 | |
| Kennett, Ernest & Mary | 1978 | 70.00 | 0.00 | 0.00 | 70.00 | 5.87 | 2.39 | 0.00 | 8.26 | 78.26 | |
| Marston, J. | 1921 | 70.00 | 0.00 | 0.00 | 70.00 | 5.87 | 2.39 | 0.00 | 8.26 | 78.26 | |
| Seasholes, Rev. C. and E. | 1981 | 120.00 | 0.00 | 0.00 | 120.00 | 10.12 | 4.10 | 0.00 | 14.22 | 134.22 | |
| Ward, J. Jr | 1989 | 770.00 | 0.00 | 0.00 | 770.00 | 63.51 | 26.29 | 0.00 | 89.80 | 859.80 | |
| West, Helen | 1996 | 220.00 | 0.00 | 0.00 | 220.00 | 18.14 | 7.51 | 0.00 | 25.65 | 245.65 | |
| Bickford, Fred | 1956 | 220.00 | 0.00 | 0.00 | 220.00 | 18.14 | 7.51 | 0.00 | 25.65 | 245.65 | |
| Gerry, Leon | 1983 | 520.00 | 0.00 | 0.00 | 520.00 | 42.91 | 17.76 | 0.00 | 60.67 | 580.67 | |
| Gilman, Edna and Harriman | 1935 | 286.87 | 0.00 | 0.00 | 286.87 | 24.26 | 9.82 | 0.00 | 34.08 | 320.95 | |
| Harmon, Alice | 1983 | 520.00 | 0.00 | 0.00 | 520.00 | 42.91 | 17.76 | 0.00 | 60.67 | 580.67 | |
| Harmon and Gerry | 1966 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Hodgins, James R. Jr. | 1999 | 270.00 | 0.00 | 0.00 | 270.00 | 22.29 | 9.22 | 0.00 | 31.51 | 301.51 | |
| Meador, Ernest | 1867 | 520.00 | 0.00 | 0.00 | 520.00 | 42.91 | 17.76 | 0.00 | 60.67 | 580.67 | |
| Schmitt, E. | 1945 | 145.00 | 0.00 | 0.00 | 145.00 | 11.93 | 4.94 | 0.00 | 16.87 | 161.87 | |
| Drew, H. Elwin Et al | 1972 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Drew, John | 1926 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Helen Renner Trust | 2001 | 5,020.00 | 0.00 | 0.00 | 5,020.00 | 419.83 | 171.59 | 0.00 | 591.42 | 5,611.42 | |
| Nichols, Robert M. & Natalie N. | 2003 | 520.00 | 0.00 | 0.00 | 520.00 | 42.91 | 17.76 | 0.00 | 60.67 | 580.67 | |
| Keith, Edwin W. & Mary | 1981 | 220.00 | 0.00 | 0.00 | 220.00 | 18.14 | 7.51 | 0.00 | 25.65 | 245.65 | |
| Atkinson, J. | 1926 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Blaisell, Nicholas | 1945 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Blocher, Steven | 1975 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Chase and Lawson | 1965 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Chick, R. and H. | 1941 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Clayton, Fred and Albert | 1960 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Clayton, Manora & F. | 1965 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Devine Walter | 1971 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Durqin, Louise | 1926 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Forrest, A. J. | 1926 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Glidden, John and Charles | 1968 | 420.00 | 0.00 | 0.00 | 420.00 | 34.65 | 14.34 | 0.00 | 48.99 | 468.99 | |
| Haines, J. | 1925 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Harmon, Daniel, Thomas. Henry | 1961 | 320.00 | 0.00 | 0.00 | 320.00 | 26.39 | 10.93 | 0.00 | 37.32 | 357.32 | |
| Harmon, W.A., W.C., Harry | 1980 | 320.00 | 0.00 | 0.00 | 320.00 | 26.39 | 10.93 | 0.00 | 37.32 | 357.32 | |
| Harriman, E., Bickford, F. | 1973 | 370.00 | 0.00 | 0.00 | 370.00 | 30.47 | 12.63 | 0.00 | 43.10 | 413.10 | |
| Hobbs J. | 1941 | 370.00 | 0.00 | 0.00 | 370.00 | 30.47 | 12.63 | 0.00 | 43.10 | 413.10 | |
| Hubbard. N. | 1916 | 220.00 | 0.00 | 0.00 | 220.00 | 18.14 | 7.51 | 0.00 | 25.65 | 245.65 | |
| Huckins, Mark and Gilbert | 1959 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Humphrey and Scammon | 1970 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Hunt, C. | 1930 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Hurlin, L. | 1930 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Kennett, Russell and Hazel | 1978 | 270.00 | 0.00 | 0.00 | 270.00 | 22.29 | 9.22 | 0.00 | 31.51 | 301.51 | |
| Littlefield, E. | 1949 | 170.00 | 0.00 | 0.00 | 170.00 | 13.95 | 5.81 | 0.00 | 19.76 | 189.76 | |
| McNair, Malcom Sr. | 1945 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Meloon and Harmon | 1934 | 220.00 | 0.00 | 0.00 | 220.00 | 18.14 | 7.51 | 0.00 | 25.65 | 245.65 | |
| Mooney and Gerry | 1931 | 220.00 | 0.00 | 0.00 | 220.00 | 18.14 | 7.51 | 0.00 | 25.65 | 245.65 | |
| Nickerson, Mark | 1974 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Nickerson, E. and Mary | 1942 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Pearson, John | 1944 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 | |
| Pearson, Theodore | 1979 | 220.00 | 0.00 | 0.00 | 220.00 | 18.14 | 7.51 | 0.00 | 25.65 | 245.65 | |
| Phillips, George | 1946 | 370.00 | 0.00 | 0.00 | 370.00 | 30.46 | 12.63 | 0.00 | 43.09 | 413.09 | |
| Prescott, J and Shackford | 1976 | 620.00 | 0.00 | 0.00 | 620.00 | 105.28 | 22.88 | 0.00 | 128.16 | 748.16 | |
| Shaw, George W. Jr. | 1979 | 570.00 | 0.00 | 0.00 | 570.00 | 101.16 | 21.17 | 0.00 | 122.33 | 692.33 | |

| | | | | | | | | | | |
|---|------|------------|------------|-------------|------------|-----------|----------|--------|-----------|------------|
| Snell, A. | 1948 | 170.00 | 0.00 | 0.00 | 170.00 | 13.95 | 5.81 | 0.00 | 19.76 | 189.76 |
| Thurston, Paris and Agnes | 1958 | 220.00 | 0.00 | 0.00 | 220.00 | 18.14 | 7.51 | 0.00 | 25.65 | 245.65 |
| Ward and Duprey | 1944 | 220.00 | 0.00 | 0.00 | 220.00 | 18.14 | 7.51 | 0.00 | 25.65 | 245.65 |
| Ward, John | 1922 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 |
| Whiting, A. | 1923 | 120.00 | 0.00 | 0.00 | 120.00 | 9.88 | 4.09 | 0.00 | 13.97 | 133.97 |
| Smith and Drew | 1979 | 581.88 | 0.00 | 0.00 | 581.88 | 49.22 | 19.91 | 0.00 | 69.13 | 651.01 |
| Emmel, Robert | 1983 | 520.00 | 0.00 | 0.00 | 520.00 | 421.65 | 29.71 | 0.00 | 451.36 | 971.36 |
| George Chick | 1985 | 3,386.22 | 0.00 | 0.00 | 3,386.22 | 286.82 | 115.86 | 0.00 | 402.68 | 3,788.90 |
| Arnold and Stacy | 1983 | 1,401.48 | 0.00 | 0.00 | 1,401.48 | 114.04 | 47.80 | 0.00 | 161.84 | 1,563.32 |
| Warren and Nickerson | 1971 | 3,020.00 | 0.00 | 0.00 | 3,020.00 | 253.44 | 103.26 | 0.00 | 356.70 | 3,376.70 |
| Gilman, Sidney D. | 1970 | 1,020.00 | 0.00 | 0.00 | 1,020.00 | 86.65 | 34.91 | 0.00 | 121.56 | 1,141.56 |
| Burke Fund | 1920 | 1,020.00 | 0.00 | 0.00 | 1,020.00 | 86.65 | 34.91 | 0.00 | 121.56 | 1,141.56 |
| Gilman and Brown | 1935 | 1,020.00 | 0.00 | 0.00 | 1,020.00 | 86.65 | 34.91 | 0.00 | 121.56 | 1,141.56 |
| Martin, M. | 1978 | 1,020.00 | 0.00 | 0.00 | 1,020.00 | 86.65 | 34.91 | 0.00 | 121.56 | 1,141.56 |
| Guthrie | 2010 | 120.00 | 0.00 | 0.00 | 120.00 | 10.02 | 4.10 | 0.00 | 14.12 | 134.12 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Town | | | | | | | | | | |
| | | | | | | | | | | |
| Town Conservation Land Acquisition CRF | 2006 | 56,196.67 | 5,000.00 | 0.00 | 61,196.67 | 3,814.75 | 1,953.75 | | 5,768.50 | 66,965.17 |
| Town Highway Heavy Equipment ETF | 2012 | 12,469.88 | 10,000.00 | 0.00 | 22,469.88 | 1,959.36 | 576.72 | | 2,536.08 | 25,005.96 |
| Town Assessing ETF | 2011 | 99,512.93 | 10,000.00 | 0.00 | 109,512.93 | 8,570.54 | 3,530.88 | | 12,101.42 | 121,614.35 |
| Town GGB Computer Equipment ETF | 2011 | 491.80 | 0.00 | 0.00 | 491.80 | 270.11 | 24.03 | | 294.14 | 785.94 |
| Town PEG-TV ETF | 2014 | 56,920.56 | 9,896.00 | (5,890.50) | 60,926.06 | 2,168.53 | 1,968.81 | | 4,137.34 | 65,063.40 |
| Town Transfer Station Project ETF | 2020 | 80,812.85 | 15,000.00 | (50,000.00) | 45,812.85 | 2,739.66 | 2,032.78 | | 4,772.44 | 50,585.29 |
| Historical Society Bld Improve ETF | 2023 | 20,000.00 | 10,000.00 | 0.00 | 30,000.00 | 330.00 | 762.84 | | 1,092.84 | 31,092.84 |
| STR Legal Expense ETF | 2023 | 72,260.16 | 0.00 | (8,861.82) | 63,398.34 | 1,321.17 | 2,279.08 | | 3,600.25 | 66,998.59 |
| Silver Lake Dam Improvement ETF | 2023 | 19,250.00 | 10,000.00 | (17,833.84) | 11,416.16 | 489.33 | 415.02 | | 904.35 | 12,320.51 |
| Ballfield ETF | 2023 | 62,961.00 | 0.00 | (23,945.68) | 39,015.32 | 1,033.40 | 1,956.14 | | 2,989.54 | 42,004.86 |
| Groundwater Remediation ETF | 2024 | 0.00 | 35,000.00 | (26,650.38) | 8,349.62 | 0.00 | 356.93 | | 356.93 | 8,706.55 |
| | | | | | | | | | | |
| Eidelweiss | | | | | | | | | | |
| | | | | | | | | | | |
| Eidelweiss Highway Equipment CRF | 1995 | 67,106.44 | | | 67,106.44 | 2,443.34 | 2,193.84 | | 4,637.18 | 71,743.62 |
| Eidelweiss Land Acquisition CRF | 1994 | 10,710.86 | | | 10,710.86 | 1,030.26 | 370.36 | | 1,400.62 | 12,111.48 |
| Eidelweiss Office Equipment CRF | 1997 | 272.01 | | | 272.01 | 1,910.89 | 68.85 | | 1,979.74 | 2,251.75 |
| Eidelweiss Road Construction CRF | 1997 | 26,555.64 | | | 26,555.64 | 11,353.22 | 1,195.77 | | 12,548.99 | 39,104.63 |
| Eidelweiss Water System CRF | 2008 | 44,362.75 | | | 44,362.75 | 3,452.83 | 1,508.27 | | 4,961.10 | 49,323.85 |
| Eidelweiss Medical Insurance EXP | 2016 | 5,000.00 | | | 5,000.00 | 219.89 | 164.65 | | 384.54 | 5,384.54 |
| Eidelweiss Equipment Repair EXP | 2016 | 16,110.24 | | | 16,110.24 | 1,539.24 | 556.72 | | 2,095.96 | 18,206.20 |
| Edelweiss WaterTank CRF | 2017 | 58,770.00 | | | 58,770.00 | 3,731.92 | 1,971.52 | | 5,703.44 | 64,473.44 |
| Eidelweiss Water pipe improvement CRF | 2018 | 40,000.00 | | | 40,000.00 | 2,249.03 | 1,332.67 | | 3,581.70 | 43,581.70 |
| Eidelweiss Water Line Extension ETF | 2021 | 182,001.58 | 10,000.00 | (49,082.53) | 142,919.05 | 6,124.02 | 5,497.61 | | 11,621.63 | 154,540.68 |
| Eidelweiss Waste Tank Maintenance CRF | 2021 | (94.99) | | | (94.99) | 116.35 | 0.67 | | 117.02 | 22.03 |
| Eidelweiss Office/Meeting ETF | 2022 | 1.00 | | | 1.00 | 0.04 | 0.01 | (1.05) | (1.00) | 0.00 |
| | | | | | | | | | | |
| School District | | | | | | | | | | |
| | | | | | | | | | | |
| School Building CRF | 2011 | 139,920.00 | 100,000.00 | | 239,920.00 | 8,493.77 | 4,949.85 | | 13,443.62 | 253,363.62 |
| Schoo Special Education CRF | 2010 | 178,167.68 | 30,000.00 | | 208,167.68 | 8,241.06 | 5,960.48 | | 14,201.54 | 222,369.22 |
| School Technology CRF | 2011 | 3,635.87 | 0.00 | | 3,635.87 | 348.29 | 125.67 | | 473.96 | 4,109.83 |
| Madison Corner School House CRF | 2024 | 0.00 | 25,000.00 | | 25,000.00 | 0.00 | 67.29 | | 67.29 | 25,067.29 |
| | | | | | | | | | | |
| Miscellaneous | | | | | | | | | | |
| | | | | | | | | | | |
| Edward Granville Scholarship | 1991 | 10,412.79 | 0.00 | | 10,412.79 | 1,132.59 | 364.18 | | 1,496.77 | 11,909.56 |
| Gould Library Fund | 1934 | 500.00 | 0.00 | | 500.00 | 42.46 | 17.11 | | 59.57 | 559.57 |
| Gould Town Poor/Community Pantry Fund 1934 before name change | 2018 | 1,000.00 | 0.00 | | 1,000.00 | 1,886.83 | 91.06 | | 1,977.89 | 2,977.89 |

| | | | | | | | | | |
|-----------------------------|------|--|-------------------|---------------------|---------------------|------------------|------------------|-------------------|---------------------|
| Veterans Monument Fund | 2012 | (176.53) | 2,500.00 | | 2,323.47 | 207.23 | 31.36 | 238.59 | 2,562.06 |
| Warren/Nickerson Library | 1976 | 1,000.00 | 0.00 | | 1,000.00 | 85.00 | 34.23 | 119.23 | 1,119.23 |
| Old Home Week Donations EXP | 2018 | 3,899.45 | 0.00 | | 3,899.45 | 153.55 | 127.85 | 281.40 | 4,180.85 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | 1,301,232.09 | 272,396.00 | (182,264.75) | 1,391,363.34 | 80,547.84 | 43,568.49 | 124,115.28 | 1,515,478.62 |
| | | | | | | | | | |
| | | All funds are currently held in TD Bank | | | | | | | |
| | | | | | | | | | |
| | | Cheryl Littlefield Chairman, Jane Hoffman Secretary, Kathleen Moore Bookkeeper | | | | | | | |
| | | | | | | | | | |



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Proposed Appropriations for period ending 12/31/2024 | |
|---|--|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| General Government | | | | | | |
| 4130 | Executive | 04 | \$164,293 | \$155,610 | \$177,070 | \$0 |
| 4140 | Election, Registration, and Vital Statistics | 04 | \$7,298 | \$8,750 | \$11,650 | \$0 |
| 4150 | Financial Administration | 04 | \$166,077 | \$167,024 | \$170,329 | \$0 |
| 4152 | Property Assessment | 04 | \$32,068 | \$33,345 | \$36,200 | \$0 |
| 4153 | Legal Expense | 04 | \$24,655 | \$17,300 | \$28,800 | \$0 |
| 4155 | Personnel Administration | 04 | \$551,153 | \$590,195 | \$581,542 | \$0 |
| 4191 | Planning and Zoning | 04 | \$12,744 | \$18,940 | \$21,000 | \$0 |
| 4194 | General Government Buildings | 04 | \$165,678 | \$170,200 | \$178,200 | \$0 |
| 4195 | Cemeteries | | \$0 | \$0 | \$0 | \$0 |
| 4196 | Insurance Not Otherwise Allocated | 04 | \$114,218 | \$114,219 | \$133,451 | \$0 |
| 4197 | Advertising and Regional Associations | | \$0 | \$0 | \$0 | \$0 |
| 4198 | Contingency | | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 04 | \$12,645 | \$12,400 | \$13,600 | \$0 |
| General Government Subtotal | | | \$1,250,829 | \$1,287,983 | \$1,351,842 | \$0 |
| Public Safety | | | | | | |
| 4210 | Police | 06 | \$354,790 | \$367,502 | \$360,000 | \$0 |
| 4215 | Ambulances | 06 | \$107,357 | \$107,366 | \$133,044 | \$0 |
| 4220 | Fire | 06 | \$108,718 | \$166,900 | \$165,900 | \$0 |
| 4240 | Building Inspection | 04 | \$49,648 | \$51,250 | \$53,950 | \$0 |
| 4290 | Emergency Management | 06 | \$10,856 | \$7,511 | \$9,701 | \$0 |
| 4299 | Other Public Safety | | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$631,369 | \$700,529 | \$722,595 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301 | Airport Administration | | \$0 | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| 4309 | Other Airport | | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Highway Administration | 05 | \$502,228 | \$535,600 | \$556,400 | \$0 |
| 4312 | Highways and Streets | 05 | \$478,507 | \$465,297 | \$253,750 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 04 | \$4,122 | \$3,900 | \$3,900 | \$0 |
| 4319 | Other Highway, Streets, and Bridges | | \$0 | \$8,000 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$984,857 | \$1,012,797 | \$814,050 | \$0 |



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Proposed Appropriations for period ending 12/31/2024 | |
|---|--|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Sanitation | | | | | | |
| 4321 | Sanitation Administration | | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 05 | \$147,996 | \$149,501 | \$134,501 | \$0 |
| 4325 | Solid Waste Facilities Clean-Up | | \$0 | \$0 | \$0 | \$0 |
| 4326 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 |
| | Sanitation Subtotal | | \$147,996 | \$149,501 | \$134,501 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Water Administration | | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | | \$0 | \$0 | \$0 | \$0 |
| 4339 | Other Water | | \$0 | \$0 | \$0 | \$0 |
| | Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | |
| 4351 | Electric Administration | | \$0 | \$0 | \$0 | \$0 |
| 4352 | Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Health Administration | | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 04 | \$2,530 | \$2,300 | \$2,500 | \$0 |
| 4415 | Health Agencies and Hospitals | | \$27,578 | \$27,578 | \$0 | \$0 |
| 4419 | Other Health | | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | | \$30,108 | \$29,878 | \$2,500 | \$0 |
| Welfare | | | | | | |
| 4441 | Welfare Administration | 04 | \$7,190 | \$8,150 | \$9,600 | \$0 |
| 4442 | Direct Assistance | | \$0 | \$0 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 |
| 4445 | Vendor Payments | | \$0 | \$0 | \$0 | \$0 |
| 4449 | Other Welfare | | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | | \$7,190 | \$8,150 | \$9,600 | \$0 |



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Proposed Appropriations for period ending 12/31/2024 | |
|--|---|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Culture and Recreation | | | | | | |
| 4520 | Parks and Recreation | 04,05 | \$33,879 | \$47,351 | \$86,050 | \$0 |
| 4550 | Library | 04 | \$95,356 | \$102,092 | \$106,607 | \$0 |
| 4583 | Patriotic Purposes | 04 | \$5,201 | \$5,525 | \$8,200 | \$0 |
| 4589 | Other Culture and Recreation | 04 | \$36,676 | \$46,572 | \$47,500 | \$0 |
| Culture and Recreation Subtotal | | | \$171,112 | \$201,540 | \$248,357 | \$0 |
| Conservation and Development | | | | | | |
| 4611 | Conservation Administration | 04 | \$3,306 | \$4,400 | \$4,650 | \$0 |
| 4612 | Purchase of Natural Resources | | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | | \$0 | \$10,000 | \$0 | \$0 |
| 4631 | Redevelopment and Housing Administration | | \$0 | \$0 | \$0 | \$0 |
| 4632 | Other Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651 | Economic Development Administration | | \$0 | \$0 | \$0 | \$0 |
| 4652 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| 4659 | Other Economic Development | | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | | \$3,306 | \$14,400 | \$4,650 | \$0 |
| Debt Service | | | | | | |
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | 04 | \$121,374 | \$121,475 | \$101,943 | \$0 |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | 04 | \$13,522 | \$13,552 | \$20,049 | \$0 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | 04 | \$0 | \$1 | \$1 | \$0 |
| 4790 | Other Debt Service Charges | | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$134,896 | \$135,028 | \$121,993 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$62,961 | \$62,961 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$62,961 | \$62,961 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Proposed Appropriations for period ending 12/31/2024 | |
|--|---|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Operating Transfers Out | | | | | | |
| 4911 | To Revolving Funds | | \$0 | \$0 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Other Proprietary Fund | | \$4,581 | \$4,581 | \$0 | \$0 |
| 4914S | To Sewer Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Water Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | | \$4,581 | \$4,581 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$3,410,088 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2024 | |
|--|--|---|--|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4140 | Election, Registration, and Vital Statistics | 10 | \$7,000 | \$0 |
| | | <i>Purpose: Ballot Counting Device</i> | | |
| 4312 | Highways and Streets | 07 | \$250,000 | \$0 |
| | | <i>Purpose: Paving</i> | | |
| 4329 | Other Sanitation | 08 | \$90,000 | \$0 |
| | | <i>Purpose: New Trash Truck</i> | | |
| 4415 | Health Agencies and Hospitals | 29 | \$5,500 | \$0 |
| | | <i>Purpose: Petition Charity-Gibson Ctr</i> | | |
| 4415 | Health Agencies and Hospitals | 30 | \$5,421 | \$0 |
| | | <i>Purpose: Petition Charity-Starting Point</i> | | |
| 4415 | Health Agencies and Hospitals | 31 | \$5,771 | \$0 |
| | | <i>Purpose: Petition Charity-TriCap</i> | | |
| 4415 | Health Agencies and Hospitals | 32 | \$3,100 | \$0 |
| | | <i>Purpose: Petition Charity-Children Unlimited</i> | | |
| 4415 | Health Agencies and Hospitals | 33 | \$6,512 | \$0 |
| | | <i>Purpose: Petition Charity-White Mtn Comm Health</i> | | |
| 4619 | Other Conservation | 19 | \$10,000 | \$0 |
| | | <i>Purpose: Forest Maint Account Funds</i> | | |
| 4915 | To Capital Reserve Funds | 16 | \$5,000 | \$0 |
| | | <i>Purpose: Add to Conservation CRF</i> | | |
| 4916 | To Expendable Trusts | 11 | \$10,000 | \$0 |
| | | <i>Purpose: Add to Highway Heavy Equipment ETF</i> | | |
| 4916 | To Expendable Trusts | 12 | \$15,000 | \$0 |
| | | <i>Purpose: Add to the Transfer Station Capital Project ETF</i> | | |
| 4916 | To Expendable Trusts | 13 | \$10,000 | \$0 |
| | | <i>Purpose: Add to the Assessing ETF</i> | | |
| 4916 | To Expendable Trusts | 14 | \$10,000 | \$0 |
| | | <i>Purpose: Add to Historical Society Building ETF</i> | | |
| 4916 | To Expendable Trusts | 15 | \$10,000 | \$0 |
| | | <i>Purpose: Add to Silver Lake Dam ETF</i> | | |
| 4916 | To Expendable Trusts | 17 | \$35,000 | \$0 |
| | | <i>Purpose: Create Groundwater Remediation ETF</i> | | |
| 4916 | To Expendable Trusts | 18 | \$9,896 | \$0 |
| | | <i>Purpose: Add to the PEG TV ETF</i> | | |
| 4916 | To Expendable Trusts | 24 | \$0 | \$2,500 |
| | | <i>Purpose: Petition-Create Monument ETF</i> | | |
| Total Proposed Special Articles | | | \$488,200 | \$2,500 |



Individual Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2024 | |
|---|----------------------|--|--|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4312 | Highways and Streets | 09 <i>Purpose: Repair Modoc Hill Road</i> | \$40,000 | \$0 |
| Total Proposed Individual Articles | | | \$40,000 | \$0 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2024 |
|---|--|---------|--|---|---|
| Taxes | | | | | |
| 3120 | Land Use Change Taxes for General Fund | 04 | \$12,950 | \$12,950 | \$10,000 |
| 3180 | Resident Taxes | | \$0 | \$0 | \$0 |
| 3185 | Yield Taxes | 04 | \$11,000 | \$11,000 | \$15,000 |
| 3186 | Payment in Lieu of Taxes | 04 | \$16,209 | \$16,209 | \$15,000 |
| 3187 | Excavation Tax | | \$3,450 | \$3,450 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 04 | \$38,000 | \$38,000 | \$50,000 |
| Taxes Subtotal | | | \$81,609 | \$81,609 | \$90,000 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 04 | \$479,000 | \$479,000 | \$400,000 |
| 3230 | Building Permits | 04 | \$41,000 | \$41,000 | \$30,000 |
| 3290 | Other Licenses, Permits, and Fees | 04 | \$4,000 | \$4,000 | \$3,400 |
| Licenses, Permits, and Fees Subtotal | | | \$524,000 | \$524,000 | \$433,400 |
| From Federal Government | | | | | |
| 3311 | Housing and Urban Development | | \$0 | \$0 | \$0 |
| 3312 | Environmental Protection | | \$0 | \$0 | \$0 |
| 3313 | Federal Emergency | | \$0 | \$0 | \$0 |
| 3314 | Federal Drug Enforcement | | \$0 | \$0 | \$0 |
| 3319 | Other Federal Grants and Reimbursements | | \$0 | \$0 | \$0 |
| From Federal Government Subtotal | | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues - Block Grant | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 04 | \$246,759 | \$246,759 | \$200,000 |
| 3353 | Highway Block Grant | 04 | \$102,059 | \$102,059 | \$75,000 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Railroad Tax Distribution | | \$0 | \$0 | \$0 |
| 3360 | Water Filtration Grants | | \$0 | \$0 | \$0 |
| 3361 | Landfill Closure Grants | | \$0 | \$0 | \$0 |
| 3369 | Other Intergovernmental Revenue from State of NH | | \$0 | \$0 | \$0 |
| 3379 | Intergovernmental Revenues - Other | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$348,818 | \$348,818 | \$275,000 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2024 |
|--|--|---------|--|---|---|
| Charges for Services | | | | | |
| 3401 | Income from Departments | | \$0 | \$60,000 | \$0 |
| 3402 | Water Supply System Charges | | \$0 | \$0 | \$0 |
| 3403 | Sewer User Charges | | \$0 | \$0 | \$0 |
| 3404 | Garbage-Refuse Charges | | \$0 | \$0 | \$0 |
| 3405 | Electric User Charges | | \$0 | \$0 | \$0 |
| 3406 | Airport Fees | | \$0 | \$0 | \$0 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$0 | \$60,000 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3500 | Special Assessments | | \$0 | \$0 | \$0 |
| 3501 | Sale of Municipal Property | 08 | \$0 | \$0 | \$40,000 |
| 3502 | Interest on Investments | 04 | \$0 | \$1,200 | \$1,200 |
| 3503 | Other | | \$0 | \$0 | \$0 |
| 3504 | Fines and Forfeits | | \$0 | \$0 | \$0 |
| 3506 | Insurance Dividends and Reimbursements | | \$0 | \$0 | \$0 |
| 3508 | Contributions and Donations | | \$0 | \$0 | \$0 |
| 3509 | Revenue from Misc Sources Not Otherwise Classified | | \$0 | \$40,000 | \$0 |
| Miscellaneous Revenues Subtotal | | | \$0 | \$41,200 | \$41,200 |
| Interfund Operating Transfers In | | | | | |
| 3911 | From Revolving Funds | | \$0 | \$0 | \$0 |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Airport Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914E | From Electric Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914O | From Other Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914S | From Sewer Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914W | From Water Proprietary Fund | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | 19, 08 | \$0 | \$10,000 | \$60,000 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$0 | \$10,000 | \$60,000 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long-Term Notes/Bonds/Other Sources | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 18 | \$0 | \$0 | \$9,896 |
| 9999 | Fund Balance to Reduce Taxes | 04 | \$0 | \$0 | \$9,896 |
| Other Financing Sources Subtotal | | | \$0 | \$0 | \$19,792 |
| Total Estimated Revenues and Credits | | | \$954,427 | \$1,065,627 | \$919,392 |

Advisory Budget Committee Report Town of Madison, NH

The Advisory Budget Committee (“the Committee”) was created by Town Meeting in 1991. The Committee consists of five members elected from the general public and one member each appointed by the Selectmen and the School Board. Up to two alternates may be appointed by the chair of the committee. The Committee is charged with responsibility to review the budgets of both the Town and the School, including the Capital Improvement Plans, and to inform the decision making of the town’s voters. The Committee is required to review and comment upon all money-related warrant articles and to attend the Town and School Board budget hearings, and to respond to inquiries from the public.

The Committee thanks the town administrator, Linda Shackford for her unending assistance in providing the committee with detail reports and explanations required to understand and evaluate the town expenditures and budget. The Committee also thanks Joe Dame (vice chair) for all his research and analysis in support of budget questions.

The following reflects the Committee’s recommendations for the Madison budget and warrant articles (non-monetary warrant articles are not included):

Article 2. To see if the Town will vote to raise and appropriate the sum of one million eight hundred twenty-five thousand and five hundred twenty-six dollars (\$1,825,526.00) for General Government. This article does not include appropriations contained in special or individual articles addressed separately.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-1-0

Article 3. To see if the Town will vote to ratify a 7-year lease agreement entered into by the Selectmen in the amount of three hundred seventy-seven thousand five hundred dollars (\$377,500.00) for the purpose of leasing a grader, and to raise and appropriate sixty-seven thousand six hundred dollars (\$67,600.00) for the first year’s payment for that purpose. This lease agreement contains an escape clause and the Town will own the grader at the end of the 7 years.

Recommended by Selectmen 2-0-1

NOT Recommended by the Advisory Budget Committee 2-2-1

Article 4. (To be acted upon only if Article 6 fails.) To see if the Town will vote to authorize the Selectmen to sell the grader previously acquired under a 7-year lease agreement and to raise and appropriate the sum of four hundred nine thousand seven hundred fifty dollars (\$409,750) to pay off the remaining balance under the lease agreement, with such amount to come from the proceeds of such sale. If the sale proceeds are insufficient to cover the payoff amount, the remainder will be raised through general taxation. If Article 6 is approved, this article will be void.

Recommended by Selectmen 2-0-1

NOT Recommended by the Advisory Budget Committee 0-1-4

Article 5. To see if the Town will vote to raise and appropriate the sum of one million nineteen thousand forty-one dollars (\$1,019,041.00) for Public Works.

Recommended by Selectmen 2-1-0

NOT Recommended by the Advisory Budget Committee 2-3-0

Article 6. To see if the Town will vote to raise and appropriate the sum of six hundred sixty-eight thousand one hundred and two dollars (\$668,102.00) for Public Safety.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 7. To see if the Town will vote to raise and appropriate the sum of four hundred thousand dollars (\$400,000.00) for paving and road improvements of Town roads including but not limited to Town Line, Forest Pines and Jones Hill Roads. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2030, whichever is sooner.

Recommended by Selectmen 3-0-0

NOT Recommended by the Advisory Budget Committee 2-2-1

Article 8. To see if the Town will vote to authorize the Selectmen to enter into a 5-year lease/purchase agreement in the amount of sixty-three thousand dollars (\$63,000.00) for the purpose of leasing an outfitted police cruiser and to raise and appropriate fourteen thousand three hundred fifty dollars (\$14,350.00) for the first year's payment for that purpose. This lease agreement contains an escape clause and the Town will own the police cruiser at the end of the 5 years.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 9. To see if the Town will vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000.00) for the upgrading of the library entrance door to be ADA compliant.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 10. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500.00) as an annual stipend per RSA 31:35 for the compensation of the Trustee of Trust Funds bookkeeper.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-1-0

Article 11. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-0-0

Article 12. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 13. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 14. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Historical Society Building Improvement Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 15. To see if the Town will vote to raise and appropriate the sum of sixty-six thousand dollars (\$66,000.00) to be placed in the previously established Silver Lake Dam Improvement Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 16. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) to be placed in the previously established Ground Water Remediation Expendable Trust Fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 17. To see if the Town will vote to raise and appropriate the sum of nine hundred and ninety-seven dollars (\$997.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees from the 2024 Operating Budget.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 18. To see if the Town will vote to establish a Master Plan Expendable Trust Fund per RSA 31:19-a for the purpose of updating the Town's Master Plan and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be placed in the fund, and further to name the Selectmen as agents to expend from this fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 2-0-2

Article 19. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of forest maintenance, the entire amount to come from the previously established Forest Maintenance account, and no amount to be raised by taxation.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 20. To see if the Town will vote to raise and appropriate the sum of up to five thousand dollars (\$5,000.00) for the purpose of land acquisition and conservation purposes with said funds to come from the Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 3-1-0

Article 21. To see if the Town will vote to establish a Conservation Scholarship and Educational Expendable Trust Fund per RSA 31:19-a for the purpose of offering conservation related scholarships and educational opportunities and to raise and appropriate the sum of five hundred dollars (\$500.00) for this purpose, and further to name the Conservation Commission as agents to expend from this fund.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 22. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) to hire a Certified Engineering Firm to perform a watershed management study and provide recommendations to protect the Silver Lake watershed, and to authorize for that purpose the issuance of bonds or notes not to exceed \$100,000 in compliance with the Municipal Finance Act, RSA 33:1 et seq.; to authorize the Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may

be available for said project; to authorize the Selectmen to issue, negotiate, sell, and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Further, to authorize the Selectmen to fully offset said appropriation by participating in the New Hampshire Clean Water State Revolving Fund (NHCWSRF). It is anticipated that there will be \$100,000 in principal loan forgiveness under the NHCWSRF. Further, to authorize acceptance of a donation from the Silver Lake Association of Madison (SLAM) to pay the full amount of interest on the loan. 3/5 Ballot Vote Required

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand seven hundred and seventy-one dollars (\$5,771.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 27. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. to strengthen families by promoting health, well-being, self-sufficiency and positive parenting through support and education.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 28. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500.00) in support of Ossipee Children's Fund to provide direct support/financial assistance for eligible children and families for childcare, education, enrichment and recreation programs.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 29. By Petition. To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand three hundred and twenty-nine dollars (\$5,329.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 31. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500.00) for Way Station for the purpose of its mission – to provide safe, welcoming, non-judgmental space and supportive services for the homeless & housing insecure of the Mount Washington Valley.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

Article 32. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of six thousand eight hundred dollars (\$6,800.00) for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison.

Recommended by Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-0-0

One member of the Committee abstained on Article 3 because they had asked for additional info regarding the cost of returning the grader should the article not be approved.

Four of the five members of the Committee voted to abstain on Article 4. The Committee received this article the day of the Public Meeting with no opportunity to thoroughly review.

One member of the Committee abstained on Article 7 because they would like more info on road priorities.

Two members of the Committee abstained on Article 18 because there was a lack of specific info regarding how the money requested was expected to be spent.

Recommendations and Conclusions

Madison has faced rising costs (especially health care), inflation and unexpected events in the last couple years. This makes financial planning and budgeting difficult. What helps with this is a robust set of processes, procedures and updated planning documents such as the Capital Improvement Plan (CIP), a comprehensive Road Priorities document that includes a 10 year lookout similar to that used by NH's State road plan, organization charts and comprehensive policies. The Committee spent significant time researching options and performing analysis to aid the financial decision process. These things must be done on a regular basis to better predict and manage costs to the taxpayer; however they are not this Committees responsibility. The Selectmen need to require in depth analysis of any significant purchase request and not authorize purchases for items that are not in the budget unless truly an emergency. Even then, when of a significant size, those purchases must be brought to a Special Town Meeting. It is then the Selectmen and Department Heads responsibility to explain to the taxpayer why this item is of such an urgent nature that it must be purchased now instead of it being on the CIP, use unobligated funds at the end of the year or put in the next year's budget. Not doing this relieves the Department Heads of their responsibility to adequately budget for

the year and places an undue burden on the taxpayer. It creates a situation where the Selectmen have authorized a purchase that may or may not be approved by the taxpayers creating unnecessary contention as in the current Road Grader article. The Selectmen signed a seven year lease contract that obligated the town to nearly a half million dollars, without our standard process of holding a Special Meeting to inform voters and have them make a decision, because of a perceived time crisis for purchase that seemed to outweigh the analysis that showed a more fiscally conservative choice would have been to rent a grader of equal capability and not purchase a much more high tech, physically heavier grader that was made for construction of roads vice maintaining our town roads.

Personnel hiring and salary increases need to be planned, again, unless there is an emergency. The Committee suggested to the Selectmen that performance reviews be completed and merit increases be proposed once a year and then budgeted for. Those increases should not begin until after the budget has been voted on by the taxpayers. Currently, increases can be brought before the Selectmen any time of year and go into effect whether or not they were planned or budgeted, forcing the Selectmen to potentially "find" the money in the budget again circumventing the taxpayer's review and approval.

Any organization is better when there is a detailed organization chart that indicates all of the positions (budgeted or unbudgeted), who works for whom and whether it is part time, full time, salaried or hourly. Open positions should be marked as vacant. Understanding the potential full complement of staff gives the taxpayer a better understanding of the number of employees it takes to "run the town."

A concerted effort was undertaken this year to analyze the cost of employee health insurance, and Employer/Employee premium distribution for the Towns Health Care plans. The Committee recommended a new health plan from the same provider that was significantly less expensive yet provided comparable coverage. The Committee was pleased to see the Selectmen approve the new plan and opt to update the cost share from the Town paying 95% of the premium to paying 93% (the Committee had recommended 90%), but with the State average of Towns paying 86%, we believe there is more room for sharing the burden and more updates/options need to be analyzed.

All efforts by the Selectmen, the Department Heads and all committees should be transparent. Taxpayers have a right to know how their money is being spent. Town transactions should all be conducted in as public a manner as possible and with enough details to give the taxpayer the information they deserve.

The next couple years will be challenged with numerous expenses on the horizon; from fixing the Silver Lake Dam, replacing large equipment, maintaining our infrastructure and mitigating the PFAS in our water. It is important that we remain vigilant and knowledgeable regarding required expenses and needs vs wants. Now is the time for fiscal conservancy with our town and our school in order to ensure a strong Town of Madison years into the future.

This report is respectfully submitted to the citizens of Madison NH by the members of the Advisory Budget Committee who are Sharon Schilling (chair), Joe Dame (vice chair), Rick Judkins, Ron Force (alternate), Sara DiMartino (School Board), Joy Gray (Selectman).

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HELP EMERGENCY RESPONDERS
FIND YOUR RESIDENCE IN YOUR
TIME OF NEED!

For a \$25.00 donation to cover sign materials, Madison Fire Rescue will assemble and install a reflective address sign identifying your property to first responders.

Order form below and at Town Hall.

HELP US HELP YOU.

MADISON FIRE RESCUE
E911 SIGN ORDER FORM

Date Order Submitted: _____

Name: _____

Street Number: _____

Street Name: _____

Contact Phone Number: _____

\$25.00 Donation PAID

Cash / Check #: _____

Town of Madison 2025 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 11, 2025 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Article 1 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 15, 2025 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to raise and appropriate the sum of one million eight hundred twenty-four thousand and hundred twenty-six dollars (\$1,824,026.00) for General Government. This article does not include appropriations contained in special or individual articles addressed separately.

| | 2024 Approved | 2024 Expended | 2025 Proposed |
|--|------------------------|------------------------|------------------------|
| Animal/Pest Control | \$ 2,500.00 | \$ 2,444.00 | \$ 2,500.00 |
| Assessing | \$ 36,200.00 | \$ 29,659.00 | \$ 36,200.00 |
| Building Inspection | \$ 53,950.00 | \$ 54,530.19 | \$ 59,950.00 |
| Conservation Commission | \$ 4,650.00 | \$ 3,841.81 | \$ 4,650.00 |
| Direct Assistance | \$ 9,600.00 | \$ 8,774.26 | \$ 9,700.00 |
| Election, Registration, Vital Statistics | \$ 11,650.00 | \$ 11,029.98 | \$ 6,700.00 |
| Executive | \$ 177,070.00 | \$ 170,833.94 | \$ 200,154.00 |
| Financial Administration | \$ 170,329.00 | \$ 172,821.63 | \$ 173,108.00 |
| General Government Buildings | \$ 178,200.00 | \$ 138,957.13 | \$ 163,200.00 |
| General Government Equipment | \$ 13,600.00 | \$ 16,266.64 | \$ 18,500.00 |
| Insurance | \$ 133,451.00 | \$ 133,451.00 | \$ 146,781.00 |
| Interest - Tax Anticipation Notes | \$ 1.00 | \$ 0.00 | \$ 1.00 |
| Legal | \$ 28,800.00 | \$ 18,311.50 | \$ 24,800.00 |
| Library | \$ 106,607.00 | \$ 98,045.21 | \$ 117,212.00 |
| Madison PEG TV | \$ 43,753.00 | \$ 42,755.99 | \$ 48,800.00 |
| Notes Due | \$ 121,992.00 | \$ 122,321.43 | \$ 142,764.00 |
| Patriotic Purposes | \$ 8,200.00 | \$ 7,475.28 | \$ 8,000.00 |
| Personnel Administration | \$ 581,542.00 | \$ 577,123.56 | \$ 571,516.00 |
| Planning Board | \$ 9,350.00 | \$ 9,071.62 | \$ 9,350.00 |
| Rec Program | \$ 66,000.00 | \$ 64,989.88 | \$ 69,390.00 |
| Street Lighting | \$ 3,900.00 | \$ 3,859.54 | \$ 3,900.00 |
| Zoning Board | \$ 11,650.00 | \$ 8,300.51 | \$ 6,850.00 |
| TOTAL | \$ 1,772,995.00 | \$ 1,694,864.10 | \$ 1,824,026.00 |

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-1-0

Article 3. To see if the Town will vote to ratify a 7-year lease agreement entered into by the Selectmen in the amount of three hundred seventy-seven thousand five hundred dollars (\$377,500.00) for the purpose of leasing a grader, and to raise and appropriate sixty-seven thousand six hundred dollars (\$67,600.00) for the first year's payment for that purpose. This lease agreement contains an escape clause and the Town will own the grader at the end of the 7 years.

Recommended by Selectmen 2-0-1
 Not Recommended by the Advisory Budget Committee 2-2-1

Article 4. (To be acted upon only if Article 3 fails.) To see if the Town will vote to raise and appropriate the sum of four hundred nine thousand seven hundred fifty dollars (\$409,750) to pay off the remaining balance under the lease, with said amount to come from unassigned fund balance. Furthermore to sell the grader with the proceeds of such sale to go into the general fund. If Article 3 is approved, this article will be void.

Recommended by Selectmen 2-0-1
 Not Recommended by the Advisory Budget Committee 0-1-4

Article 5. To see if the Town will vote to raise and appropriate the sum of one million nineteen thousand forty-one dollars (\$1,019,041.00) for Public Works.

| | 2024 Approved | 2024 Expended | 2025 Proposed |
|----------------|----------------------|----------------------|------------------------|
| Highway | \$ 253,750.00 | \$ 265,759.81 | \$ 249,250.00 |
| Parks & Rec | \$ 20,050.00 | \$ 24,151.93 | \$ 20,050.00 |
| Solid Waste | \$ 134,501.00 | \$ 120,177.33 | \$ 134,001.00 |
| Administration | \$ 556,400.00 | \$ 554,572.24 | \$ 615,740.00 |
| TOTAL | \$ 964,701.00 | \$ 964,661.31 | \$ 1,019,041.00 |

Recommended by Selectmen 2-1-0
 Not Recommended by the Advisory Budget Committee 2-3-0

Article 6. To see if the Town will vote to raise and appropriate the sum of six hundred sixty-eight thousand one hundred and two dollars (\$668,102.00) for Public Safety.

| | 2024 Approved | 2024 Expended | 2025 Proposed |
|----------------------------|----------------------|----------------------|----------------------|
| Ambulance | \$ 133,044.00 | \$ 115,911.69 | \$ 120,104.00 |
| Emergency Management Dept. | \$ 9,701.00 | \$ 11,295.00 | \$ 9,701.00 |
| Fire Rescue | \$ 165,900.00 | \$ 115,243.95 | \$ 165,750.00 |
| Police | \$ 360,000.00 | \$ 339,050.48 | \$ 372,547.00 |
| TOTAL | \$ 668,645.00 | \$ 581,501.12 | \$ 668,102.00 |

Recommended by Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 5-0-0

Article 7. To see if the Town will vote to raise and appropriate the sum of four hundred thousand dollars (\$400,000.00) for paving and road improvements of Town roads including but not limited to Town Line, Forest Pines, Pine Hill and Jones Hill Roads. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2030, whichever is sooner.

Recommended by Selectmen 3-0-0
 Not Recommended by the Advisory Budget Committee 2-2-1

Article 8. To see if the Town will vote to authorize the Selectmen to enter into a 5-year lease/purchase agreement in the amount of sixty-three thousand dollars (\$63,000.00) for the purpose of leasing an outfitted police cruiser and to raise and appropriate fourteen thousand three hundred fifty dollars (\$14,350.00) for the first year's payment for that purpose. This lease agreement contains an escape clause and the Town will own the police cruiser at the end of the 5 years.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 9. To see if the Town will vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000.00) for the upgrading of the library entrance door to be ADA compliant.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 10. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500.00) as an annual stipend per RSA 31:35 for the compensation of the Trustee of Trust Funds bookkeeper.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-1-0

Article 11. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be placed in the previously established Highway Heavy Equipment Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-0-0

Article 12. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Transfer Station Capital Projects Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 13. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 14. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established Historical Society Building Improvement Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 15. To see if the Town will vote to raise and appropriate the sum of sixty-six thousand dollars (\$66,000.00) to be placed in the previously established Silver Lake Dam Improvement Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 16. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) to be placed in the previously established Ground Water Remediation Expendable Trust Fund.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 17. To see if the Town will vote to raise and appropriate the sum of nine hundred and ninety-seven dollars (\$997.00) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees from the 2024 Operating Budget.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 18. To see if the Town will vote to establish a Master Plan Expendable Trust Fund per RSA 31:19-a for the purpose of updating the Town's Master Plan and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be placed in the fund, and further to name the Selectmen as agents to expend from this fund.

Recommended by Selectmen 3-0-0
Not Recommended by the Advisory Budget Committee 2-0-2

Article 19. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of forest maintenance, the entire amount to come from the previously established Forest Maintenance account, and no amount to be raised by taxation.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 20. To see if the Town will vote to raise and appropriate the sum of up to five thousand dollars (\$5,000.00) for the purpose of land acquisition and conservation purposes with said funds to come from the Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 3-1-0

Article 21. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) to offer the youth of Madison conservation training and instructive opportunities. This special article will be non-lapsing and non-transferable per RSA 32:7, VI and will not lapse until the funds are spent or December 31, 2027, whichever is sooner.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 22. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) to hire a Certified Engineering Firm to perform a watershed management study and provide recommendations to protect the Silver Lake watershed, and to authorize for that purpose the issuance of bonds or notes not to exceed \$100,000 in compliance with the Municipal Finance Act, RSA 33:1 et seq.; to authorize the Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may be available for said project; to authorize the Selectmen to issue, negotiate, sell, and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Further, to authorize the Selectmen to fully offset said appropriation by participating in the New Hampshire Clean Water State Revolving Fund (NHCWSRF). It is anticipated that there will be \$100,000 in principal loan forgiveness under the NHCWSRF. Further, to authorize acceptance of a donation from the Silver Lake Association of Madison (SLAM) to pay the full amount of interest on the loan. 3/5 Ballot Vote Required

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 23. To see if the Town will vote to allow the Selectmen to appoint a Capital Improvement Committee per RSA 674:5 that shall include at least one member of the Planning Board, one member of the Advisory Budget Committee, one Selectman and at least two other registered Madison voters, whose sole purpose shall be to aid the Selectmen and Advisory Budget Committee in their consideration of the annual budget.

Article 24. Shall the town adopt the All Veterans Tax Credit in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans tax credit voted by the town under RSA 72:28?

Article 25. By Petition. To see if the town will vote to adopt an Incompatibility of Offices Ordinance [sic] as follows "No town employee shall at the same time hold the office of town selectman."

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand seven hundred and seventy-one dollars (\$5,771.00) for the operation of Tri-County Community Action Program, Inc. service programs in Madison: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 27. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100.00) for the Family Resource Center at Children Unlimited, Inc. to strengthen families by promoting health, well-being, self-sufficiency and positive parenting through support and education.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 28. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500.00) in support of Ossipee Children’s Fund to provide direct support/financial assistance for eligible children and families for childcare, education, enrichment and recreation programs.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 29. By Petition. To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000.00) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand three hundred and twenty-nine dollars (\$5,329.00) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 31. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500.00) for Way Station for the purpose of its mission – to provide safe, welcoming, non-judgmental space and supportive services for the homeless & housing insecure of the Mount Washington Valley.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 32. By Petition. To see if the town of Madison will vote to raise and appropriate the sum of six thousand eight hundred dollars (\$6,800.00) for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the town of Madison.

Recommended by Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-0-0

Article 33. To transact any other business that may legally come before this meeting.

Given under our hands this 18th day of February, 2025.


Adam Price, Chairman


John Arruda, Selectman


Joy Gray, Selectman

2025 WA Summary DRAFT

| WA # | Warrant Article/Item | Dept | \$\$ | Notes | Effect on Tx, \$1,000* | BOS | ABC | Town Meeting |
|------|---|----------|-----------------|--|------------------------|--------|-------|--------------|
| 2 | General Government Budget | BOS | \$ 1,824,026.00 | 2024 Operating Budget \$1,773,995 | \$2,981 | 3-0-0 | 4-1-0 | |
| 3 | Grader | DPW | \$ 67,600.00 | \$377,500 with \$32,500 trade = \$410,000 lease | \$0.110 | 2-0-1 | 2-2-1 | |
| 4 | Sell Grader | BOS | \$ 409,750.00 | If Article 3 fails-Auth Selectmen to sell the grader | | 2-0-1 | 0-1-4 | |
| 5 | Public Works Budget | BOS | \$ 1,019,041.00 | 2024 Public Works Budget \$964,701 | \$1,665 | 2-1-0 | 2-3-0 | |
| 6 | Public Safety Budget | BOS | \$ 668,102.00 | 2024 Public Safety Budget \$668,645 | \$1,092 | 3-0-0 | 5-0-0 | |
| 7 | Street Paving/Rd Improvement | DPW | \$ 400,000.00 | 2024 \$250,000 | \$0.654 | 3-0-0 | 2-2-1 | |
| 8 | Police Cruiser | POL | \$ 14,350.00 | ESTIMATE: \$63,000 5-yr lease | \$0.023 | 3-0-0 | 5-0-0 | |
| 9 | Library Main Entrance Door | LIB | \$ 17,000.00 | Entrance door to be ADA compliant | \$0.028 | 3-0-0 | 5-0-0 | |
| 10 | Trustee of Trust Funds Bookkeeper | BOS | \$ 2,500.00 | Per RSA 31:35 | \$0.004 | 3-0-0 | 4-1-0 | |
| 11 | Highway Heavy Equipment ETF | BOS | \$ 20,000.00 | Balance \$25,006 | \$0.033 | 3-0-0 | 5-0-0 | |
| 12 | Transfer Station Capital Projects ETF | BOS | \$ 10,000.00 | Balance \$50,585 | \$0.016 | 3-0-0 | 4-0-0 | |
| 13 | Assessing ETF | BOS | \$ 25,000.00 | Balance \$121,614; Reval in 2025 = \$109,776 | \$0.041 | 3-0-0 | 4-0-0 | |
| 14 | Historical Society ETF | BOS | \$ 10,000.00 | Balance \$31,093 | \$0.016 | 3-0-0 | 4-0-0 | |
| 15 | Silver Lake Dam Improvement ETF | BOS | \$ 66,000.00 | Balance \$12,321 | \$0.108 | 3-0-0 | 4-0-0 | |
| 16 | Ground Water Remediation ETF | BOS | \$ 100,000.00 | Balance \$8,707 | \$0.163 | 3-0-0 | 4-0-0 | |
| 17 | Madison PEG TV - Surplus to ETF | PEG TV | \$ 997.00 | Balance \$65,063 Funded by Franchise Fees | \$0.002 | 3-0-0 | 4-0-0 | |
| 18 | Establish Master Plan ETF | PB | \$ 25,000.00 | | \$0.041 | 3-0-0 | 2-0-2 | |
| 19 | Withdraw from Forest Maintenance Acct | CONSER | \$ 10,000.00 | Balance \$64,000 Withdraw \$10,000 | | 3-0-0 | 4-0-0 | |
| 20 | Withdraw from Conservation CRF | CONSER | \$ 5,000.00 | Balance \$66,965 | | 3-0-0 | 3-1-0 | |
| 21 | Cons Comm Instructive Fund | CONSER | \$ 500.00 | | \$0.001 | 3-0-0 | 4-0-0 | |
| 22 | Silver Lake Watershed Mgmt Study | BOS | \$ 100,000.00 | NH DES Loan with SLAM covering interest charges | | 3-0-0 | 4-0-0 | |
| 23 | Create Capital Improvement Committee | BOS | \$ - | Per RSA 674:5 | | | | |
| 24 | Adopt All Veterans Tax Credit | BOS | \$ - | Per RSA 72:28-b | | | | |
| 25 | Adopt Incompatibility of Offices Ordinance | Petition | \$ - | | | | | |
| 26 | Tri-County Community Action Program | Petition | \$ 5,771.00 | 2024: \$5,771; Approved by Supervisors | \$0.009 | 3-0-0 | 4-0-0 | |
| 27 | Children Unlimited | Petition | \$ 3,100.00 | 2024: \$3,100; Approved by Supervisors | \$0.005 | 3-0-0 | 4-0-0 | |
| 28 | Ossipee Children's Fund | Petition | \$ 2,500.00 | 2024: \$0,000; Approved by Supervisors | \$0.004 | 3-0-0 | 4-0-0 | |
| 29 | Gibson Center Meals on Wheels | Petition | \$ 6,000.00 | 2024: \$5,500; Approved by Supervisors | \$0.010 | 3-0-0 | 4-0-0 | |
| 30 | Starting Point | Petition | \$ 5,329.00 | 2024: \$5,421; Intention Letter Received | \$0.009 | 3-0-0 | 4-0-0 | |
| 31 | Way Station | Petition | \$ 2,500.00 | 2024: \$0,000; Intention Letter Received | \$0.004 | 3-0-0 | 4-0-0 | |
| 32 | White Mountain Community Health Center | Petition | \$ 6,800.00 | 2024: \$7,532; Intention Letter Received | \$0.011 | 3-0-0 | 4-0-0 | |
| | TOTAL WARRANT | | \$ 4,302,116.00 | Total does no include Articles 4, 19, 20 & 22 | \$7,031 | | | |
| | In 2024 Tax Rate Setting | | | \$3,837,041.00 | 2024 TTL | | | |
| | Selectmen used \$550,000 of Unassigned Fund Bal | | | \$ 465,075.00 | Difference | 12.12% | | |
| | Retaining \$418,849 = 3.72% of gen'l op expenditures | | | Encumbered 2024 operating budget \$83,128.67 | | | | |
| | ETF = Expendable Trust Fund CRF = Capital Reserve Fund | | | | | | | |
| | *Estimated effect on taxes rounded to the cent based on Town's 2024 Assessed value of \$611,867,353 | | | | | | | |
| | (This estimated amount does not include revenues which will offset expenses & reduce taxes) | | | | | | | |
| | Total Charities Petitioned Articles 2025 | | \$ 32,000.00 | | | | | |
| | Total Charities Petitioned Articles 2024 | | \$ 26,304.00 | | | | | |
| | Difference between 2024/2025 charities request | | \$ 5,696.00 | | | | | |

PHONE NUMBERS

Town Hall Offices can be reached at 603-367-4332 following the prompts or by extension

| | |
|---|--------------|
| Selectmen; Assessing/Accounting - Ext. 300/303 | |
| Town Clerk/Tax Collector - Ext. 305/310 | |
| Code Enforcement/Building - Ext. 309 | |
| Conservation, Planning & Zoning Boards – Ext. 303 | |
| Welfare – Ext. 308 | |
| Fire Station | 603-367-4602 |
| Highway Garage | 603-367-8233 |
| Madison Elementary | 603-367-4642 |
| Madison Library | 603-367-8545 |
| Police Department | 603-367-8334 |
| Transfer Station | 603-367-8323 |

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE **911**

| HOURS: | Town Clerk/ Tax Collector | Selectmen's Office | Library | Transfer Station |
|---------------|--------------------------------------|-------------------------------|----------------|-----------------------------|
| Monday | 8:00-4:00 | 8:00-4:00 | 9:00-5:00 | 7:00-12:00 |
| Tuesday | 8:00-4:00 | 8:00-4:00 | 12:00-5:00 | CLOSED |
| Wednesday | 8:00-4:00 | 8:00-4:00 | 2:00-6:00 | CLOSED |
| Thursday | 8:00-4:00 | 8:00-4:00 | 2:00-6:00 | CLOSED |
| Friday | CLOSED | CLOSED | 9:00-5:00 | 7:00-12:00 |
| Saturday | CLOSED | CLOSED | 9:00-1:00 | 7:00-4:00 |
| Sunday | CLOSED | CLOSED | CLOSED | 7:00-4:00 |

The Transfer Station will be open all Monday holidays and will always be closed on Christmas Day.

In 2025, the Madison Town Hall is scheduled to be closed on the following dates:

| | | |
|-------------|-------------------|-----------------------------|
| January 1 | Wednesday | New Year's Day |
| January 20 | Monday | Civil Rights Day |
| February 17 | Monday | Presidents Day |
| March 11 | Tuesday | Town & School Election Day* |
| May 26 | Monday | Memorial Day |
| July 3 | Thursday | Independence Day |
| September 1 | Monday | Labor Day |
| October 13 | Monday | Columbus Day |
| November 11 | Tuesday | Veterans Day |
| November 26 | Wednesday 1/2-day | Thanksgiving Eve |
| November 27 | Thursday | Thanksgiving Day |
| December 24 | Wednesday 1/2-day | Christmas Eve |
| December 25 | Wednesday | Christmas Day |
| December 31 | Wednesday | New Year's Eve |

**Election days are Voting days – Town Hall staff mans the election polls*

